

DAILY ROUTE MILES FOR USE IN BUDGET PREPARATION

District: 07 04 28 000 Kyrene Elementary District

	Actual 1st 100 Days <b>A</b>	Estimated 100 - 180 Days <b>B</b>	Daily Route Miles A+B/180 Days
Route Miles Traveled by District to Transport Eligible Regular Students	443,190	354,552	4,431.9
Route Miles Traveled by District to Transport Students Requiring Special Services	202,935	162,348	2,029.4
Route Miles Traveled by District to Transport Homeless Students	44,514	35,611	445.1
Contracted Route Miles Traveled to Transport Eligible Regular Students	0	0	0.0
Contracted Route Miles Traveled to Transport Students Requiring Special Services	0	0	0.0
Contracted Route Miles Traveled to Transport Homeless Students	64,310	73,911	767.9
<b>Eligible Route Miles</b>	<b>754,949</b>	<b>626,422</b>	<b>7,674.3</b>
Route Miles Exclusively Traveled to Transport Non-Eligible Students	0	0	0.0
Route Miles High School Students are Transported by District of Attendance	0	0	0.0
<b>Total Route Miles</b>	<b>754,949</b>	<b>626,422</b>	<b>7,674.3</b>
<b>Other Route Miles</b>			
ACD / VOC / TEC ED / ETC Miles	22,666	20,000	237.0
Other Purposes Miles	7,201	3,000	56.7
<b>Total</b>	<b>29,867</b>	<b>23,000</b>	<b>293.7</b>
Summer School Miles:	25,000		

Totals for Budget Preparation

<b>Total Approved Daily</b>	<b>Total Eligible Students</b>	
7,674	5,585	
<b>Total Bus Tokens Expense</b>	<b>Total Bus Passes Expense</b>	<b>Total Expense</b>
0	0	0
	+	=

**Extended School Year Handicapped Students Transportation**

Actual Route Miles Traveled In July and August of 2008	1,116
Actual Contracted Route Miles Traveled in July/Aug 2008	0
Estimated Route Miles to be Traveled In June of 2009	9,750
Estimated Contracted Route Miles Traveled In June of 2009	0
<b>Total Handicapped Extended School Year Mileage</b>	<b>10,866</b>