

Fiscal Year 2008 - 2009

DAILY ROUTE MILES FOR USE IN BUDGET PREPARATION

District: 07 04 28 000 Kyrene Elementary District

| | Actual 1st 100 Days A | Estimated 100 - 180 Days B | Daily Route Miles A+B/180 Days |
|---|-----------------------------|----------------------------------|--------------------------------------|
| Route Miles Traveled by District to Transport Eligible Regular Students | 443,190 | 338,260 | 4,341.4 |
| Route Miles Traveled by District to Transport Students Requiring Special Services | 202,935 | 180,987 | 2,132.9 |
| Route Miles Traveled by District to Transport Homeless Students | 44,514 | 36,322 | 449.1 |
| Contracted Route Miles Traveled to Transport Eligible Regular Students | 0 | 0 | 0.0 |
| Contracted Route Miles Traveled to Transport Students Requiring Special Services | 0 | 0 | 0.0 |
| Contracted Route Miles Traveled to Transport Homeless Students | 63,350 | 88,649 | 844.4 |
| Eligible Route Miles | 753,989 | 644,218 | 7,767.8 |
| Route Miles Exclusively Traveled to Transport Non-Eligible Students | 0 | 0 | 0.0 |
| Route Miles High School Students are Transported by District of Attendance | 0 | 0 | 0.0 |
| Total Route Miles | 753,989 | 644,218 | 7,767.8 |
| Other Route Miles | | | |
| ACD / VOC / TEC ED / ETC Miles | 22,666 | 29,522 | 289.9 |
| Other Purposes Miles | 7,201 | 3,698 | 60.6 |
| Total | 29,867 | 33,220 | 350.5 |
| Summer School Miles: | 25,000 | | |

Totals for Budget Preparation

| | | |
|---------------------------------|---------------------------------|----------------------|
| Total Approved Daily | Total Eligible Students | |
| 7,768 | 5,585 | |
| Total Bus Tokens Expense | Total Bus Passes Expense | Total Expense |
| 0 | 0 | 0 |

Extended School Year Handicapped Students Transportation

| | |
|---|---------------|
| Actual Route Miles Traveled In July and August of 2008 | 1,116 |
| Actual Contracted Route Miles Traveled in July/Aug 2008 | 0 |
| Estimated Route Miles to be Traveled In June of 2009 | 9,750 |
| Estimated Contracted Route Miles Traveled In June of 2009 | 0 |
| Total Handicapped Extended School Year Mileage | 10,866 |