

Arizona Department Of Education
Basic Calculations For Equalization Assistance
FY 2008-2009

<u>Student Counts</u>	<u>2007-08 Average Daily Membership (ADM)</u>				<u>2006-07 Average Daily Membership (ADM)</u>			
	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
Actual Student Count	85.175	16,940.086	0.000	17,025.261	80.105	17,010.692	0.000	17,090.797
PY Student Count		17,010.692	0.000	17,010.692				
		<i>Not Eligible For Rapid Decline</i>						
Rapid Decline Count		0.000	0.000	0.000				

<u>Charter Counts</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>District Counts</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
Estimated	0.000	0.000	0.000					
40th Day	0.000	0.000	0.000	40th Day	75.400	16,747.119	0.000	16,822.519
100th Day	0.000	0.000	0.000	100th Day	83.260	16,791.048	0.000	16,874.308

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
District PSD	85.175	X 1.450	= 123.504
District K-8	16,940.086	X 1.158	= 19,616.620
District 9-12	0.000	X 0.000	= 0.000
Charter K-8	0.000	X 0.000	= 0.000
Charter 9-12	0.000	X 0.000	= 0.000
SubTotal	17,025.261		19,740.124

<u>Add-Ons</u>	<u>CY District Unweighted 40th Day</u>	<u>CY District Unweighted 100th Day</u>	<u>District Act Unwtd Student Count</u>	<u>CY DSCS Act Unwtd Student Count</u>	<u>Total Actual Unweighted Student Count</u>	<u>Support Level Weight</u>	<u>Add-On Total Weighted Student Count</u>
K	879.456	885.310	856.320 +	0.000 =	856.320 x	1.352 =	1,157.745
K-3	6,289.031	6,316.787	6,295.387 +	0.000 =	6,295.387 x	0.060 =	377.723
ELL		404.700	713.7 +	0.000 =	713.700 x	0.115 =	82.076
HI	25.125	25.175	29.825 +	0.000 =	29.825 x	4.771 =	142.295
MD-R,A-R,SMR-R	80.875	82.550	72.900 +	0.000 =	72.900 x	6.024 =	439.150
MD-SC,A-SC,SMR-SC	54.250	53.600	59.250 +	0.000 =	59.250 x	5.833 =	345.605
MDSSI	7.125	7.550	9.000 +	0.000 =	9.000 x	7.947 =	71.523
OI R	11.000	11.000	8.875 +	0.000 =	8.875 x	3.158 =	28.027
OI SC	17.750	17.900	17.750 +	0.000 =	17.750 x	6.773 =	120.221
PS D	12.500	13.900	14.375 +	0.000 =	14.375 x	3.595 =	51.678
ED,MIMR,SLD,SLI,OHI	1,250.438	1,234.775	1,379.325 +	0.000 =	1,379.325 x	0.003 =	4.138
EDP	0.000	0.350	2.900 +	0.000 =	2.900 x	4.822 =	13.984
MOMR	11.500	11.850	17.600 +	0.000 =	17.600 x	4.421 =	77.810
VI	9.500	8.825	9.950 +	0.000 =	9.950 x	4.806 =	47.820

Total Weighted Student Count Add-Ons **2,959.795**

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Base Support Level

Total Weighted Student Count	22,699.919
Base Level Amount	<u>\$3,515.85</u>
	\$79,809,510.22
Teacher Experience Index (TEI) (1.023)	<u>1.0230</u>
	\$81,645,128.95
Base Support Level Adjustments Total	<u>(\$1,887,729.70)</u>
Base Support Level/Base Revenue Control Limit	\$79,757,399.26

Base Support Level Adjustments

Audit Service Expense	\$27,238.00
2009 1st Sp. Session, BSL Adj. (SB1006)	(\$1,914,967.70)

Calculation For TSL

Approved Daily Route Miles	
Total Approved Daily Route Miles	7,308
Eligible Students Transported	5,713
Unadjusted Route Miles Per Eligible Student	1.2792
State Support Level Per Route Mile	\$2.27
7,308.000 Miles x 180 Days	<u>1,315,440.00</u>
To and From School Support Level	\$2,986,048.80
Activity Trip Level Factor	<u>0.12</u>
Activity Trip Support Level	\$358,325.86
Handicapped Extended School Year Mileage	<u>17,213</u>
Handicapped Extended School Year Support Level	\$39,073.51
Annual Expenditures For: Bus Passes Bus Tokens	
Districts \$0.00 \$0.00	\$0.00
2008-09 Transportation Support Level (TSL)	\$3,383,448.17

Calculation For TRCL

2007-08 Transportation Revenue Control Limit (TRCL)	\$3,402,747.10
Change: 2008-09 TSL \$3,383,448.17	
2007-08 TSL \$3,095,268.99	
Difference: <u>\$288,179.18</u>	
Preliminary FY2008-09 TSL	\$3,690,926.28
120% of FY2008-09 TSL \$4,060,137.80	
Adjusted FY2008-09 TRCL	\$3,690,926.28
2008-09 Transportation Revenue Control Limit	\$3,690,926.28

Base Support Level Adjustments Total

(\$1,887,729.70)

Calculation For DSL

2008-09 Base Support Level (BSL)/BRCL	\$79,757,399.26
2008-09 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2008-09 Transportation Support Level (TSL)	<u>\$3,383,448.17</u>
2008-09 District Support Level (DSL)	\$83,140,847.43

Calculation For RCL

2008-09 Base Support Level (BSL)/BRCL	\$79,757,399.26
2008-09 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2008-09 Trans. Revenue Control Limit (TRCL)	<u>\$3,690,926.28</u>
2008-09 Revenue Control Limit (RCL)	\$83,448,325.54

2008-09 DSL	\$83,140,847.43
2008-09 RCL	\$83,448,325.54
Growth	\$0.00
2008-09 Adjusted District Support Level (DSL)	\$83,140,847.43
2008-09 Adjusted District Limit (RCL)	\$83,448,325.54

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Capital Outlay Revenue Limit Calculation

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2008-09 District Student Count	85.175	16,940.086	0.000	
CORL Per Student Count	X \$225.76	X \$225.76	X \$0.00	
District Capital Outlay Base	= \$19,229.11	= \$3,824,393.82	= \$0.00	\$3,843,622.93

Capital Outlay Growth Factor

FY 2008-09 Actual Student Count	17,025.261			
FY 2007-08 Actual Student Count	/ 17,090.797			
FY 2008-09 Capital Outlay Growth Factor	= X 0.9962 *	X 0.9962 *	X 0.9962 *	

** Must Be Greater Than 1.0500*

District CORL

\$19,229.11 \$3,824,393.82 \$0.00

CORL For High School Textbooks

FY 2008-09 Actual 9-12 Student Count			0.000	
Support Level Amount For Textbooks			X \$0.00	
CORL For Textbooks			\$0.00	

Total FY 2008-09 Capital Outlay Revenue Limit

\$3,843,622.93 \$0.00 \$3,843,622.93

Soft Capital Allocation

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2008-09 Actual Student Count	85.175	16,940.086	0.000	
Type 03 District Tuition Out Trans. Count				
Soft Capital Allocation Per Student Count	\$225.00	\$225.00	\$0.00	
PSD - HS Preliminary Soft Capital Allocation	\$19,164.38	\$3,811,519.35	\$0.00	
Preliminary Elementary and HS Soft Cap Allocation		\$3,830,683.73	\$0.00	
Soft Capital Allocation Adjustment for Transportation		\$0.00	\$0.00	\$0.00

Additional Assistance

FY 2008-09 Eligible Charter School Student Count	0.000		0.000	
Assistance Per Student		\$1,474.16	\$1,718.10	
Additional Assistance Amount		\$0.00	\$0.00	
Adjusted Additional Assistance Amount		\$0.00	\$0.00	

FY 2008-09 District Equalization Base Soft Capital

\$3,830,683.73 \$0.00 \$3,830,683.73

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<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD - 8	19,740.124	1.0000	\$83,140,847.43	\$83,140,847.43
9 - 12	0.000	.0000	\$83,140,847.43	\$0.00
Tuition Out For High School Student (Type 03)				\$0.00
Total	19,740.124			\$83,140,847.43

		<u>Qualifying Tax Rate</u>	<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	\$2,295,330,179.00	K - 8 \$1.5722	
Primary Assessed Valuation 2 (AV2)	\$0.00	9 -12 \$1.5722	
SRP Assessed Valuation	\$51,825,477.00		
Equalization Assessed Valuation	\$2,347,155,656.00 (/ 100)	X	\$1.5722 = \$36,901,981.22

<u>Calculation of Equalization Assistance</u>	<u>PSD - 8</u>	<u>9 - 12</u>	<u>Total</u>
RCL/DSL Allocation	\$83,140,847.43	\$0.00	\$83,140,847.43
Capital Outlay Revenue Limit	\$3,843,622.93	\$0.00	\$3,843,622.93
Soft Capital Allocation	\$3,830,683.73	\$0.00	\$3,830,683.73
District Type 03 Tuition Out Charge		\$0.00	
FY 2008-09 Equalization Base	\$90,815,154.09	\$0.00	\$90,815,154.09
Qualifying Levy	\$36,901,981.22	\$36,901,981.22	\$73,803,962.44
P.L. 874 Receipts For Accomodations			\$0.00
Gov Property Lease Excise Tax Monies			\$0.00
Total Equalization Assistance	\$53,913,172.87	\$0.00	\$53,913,172.87