

**Arizona Department Of Education**  
**Basic Calculations For Equalization Assistance**  
**FY 2007-2008**

<u>Student Counts</u>	<u>2006-07 Average Daily Membership (ADM)</u>				<u>2005-06 Average Daily Membership (ADM)</u>			
	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
Actual Student Count	211.785	39,665.500	16,955.532	56,832.817	232.930	39,973.705	16,753.437	56,960.072
PY Student Count		39,973.705	16,753.437	56,727.142				
		<i>Not Eligible For Rapid Decline</i>						
Rapid Decline Count		0.000	0.000	0.000				

<u>Charter Counts</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>District Counts</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
Estimated	0.000	0.000	0.000					
40th Day	0.000	0.000	0.000	40th Day	146.462	38,640.606	17,073.112	55,860.180
100th Day	0.000	0.000	0.000	100th Day	0.000	0.000	0.000	0.000

<u>Weighted Student Counts</u>	<u>Student Count</u>	<u>Support Level Weight</u>	<u>Weighted Student Count</u>
District PSD	211.785	X 1.450	= 307.088
District K-8	39,665.500	X 1.158	= 45,932.649
District 9-12	16,955.532	X 1.268	= 21,499.615
Charter K-8	0.000	X 0.000	= 0.000
Charter 9-12	0.000	X 0.000	= 0.000
<b>SubTotal</b>	<b>56,832.817</b>		<b>67,739.352</b>

<u>Add-Ons</u>	<u>CY District Unweighted 40th Day</u>	<u>CY District Unweighted 100th Day</u>	<u>District Act Unwtd Student Count</u>	<u>CY DSCS Act Unwtd Student Count</u>	<u>Total Actual Unweighted Student Count</u>	<u>Support Level Weight</u>	<u>Add-On Total Weighted Student Count</u>
K	2,292.150	0.000	2,392.320 +	0.000 =	2,392.320 x	1.352 =	3,234.417
K-3	16,666.350	0.000	16,931.030 +	0.000 =	16,931.030 x	0.060 =	1,015.862
ELL		0.000	7,853.7 +	0.000 =	7,853.700 x	0.115 =	903.176
HI	159.875	0.000	167.275 +	0.000 =	167.275 x	4.771 =	798.069
MD-R,A-R,SMR-R	116.500	0.000	100.725 +	0.000 =	100.725 x	6.024 =	606.767
MD-SC,A-SC,SMR-SC	241.875	0.000	257.150 +	0.000 =	257.150 x	5.833 =	1,499.956
MDSSI	25.625	0.000	30.150 +	0.000 =	30.150 x	7.947 =	239.602
OI R	39.875	0.000	43.950 +	0.000 =	43.950 x	3.158 =	138.794
OI SC	95.688	0.000	102.150 +	0.000 =	102.150 x	6.773 =	691.862
PS D	70.563	0.000	84.825 +	0.000 =	84.825 x	3.595 =	304.946
ED,MIMR,SLD,SLI,OHI	5,846.125	0.000	6,103.350 +	0.000 =	6,103.350 x	0.003 =	18.310
EDP	27.625	0.000	28.200 +	0.000 =	28.200 x	4.822 =	135.980
MOMR	140.250	0.000	135.850 +	0.000 =	135.850 x	4.421 =	600.593
VI	33.563	0.000	33.850 +	0.000 =	33.850 x	4.806 =	162.683

**Total Weighted Student Count Add-Ons** **10,351.017**

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10-02-01 Tucson Unified District

**Base Support Level**

Total Weighted Student Count	78,090.369
Base Level Amount	\$3,267.22
	<u>\$255,138,415.40</u>
Teacher Experience Index (TEI) (1.0256)	1.0256
	<u>\$261,669,958.84</u>
Base Support Level Adjustments Total	<u>\$57,660.00</u>
<b>Base Support Level/Base Revenue Control Limit</b>	<b>\$261,727,618.83</b>

**Base Support Level Adjustments**

Audit Service Expense	\$57,660.00
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**Calculation For TSL**

Approved Daily Route Miles	
Total Approved Daily Route Miles	26,564
Eligible Students Transported	14,492
Unadjusted Route Miles Per Eligible Student	1.8330
State Support Level Per Route Mile	\$2.23
26,564.000 Miles x 180 Days	<u>4,781,520.00</u>
To and From School Support Level	\$10,662,789.60
Activity Trip Level Factor	0.18
Activity Trip Support Level	<u>\$1,919,302.13</u>
Handicapped Extended School Year Mileage	18,798
Handicapped Extended School Year Support Level	<u>\$41,919.54</u>
Annual Expenditures For: Bus Passes    Bus Tokens	
Districts                    \$416,156.00            \$0.00	\$416,156.00
<b>2007-08 Transportation Support Level (TSL)</b>	<b>\$13,040,167.27</b>

**Calculation For TRCL**

2006-07 Transportation Revenue Control Limit (TRCL)	\$14,282,407.86
Change:    2007-08 TSL                    \$13,040,167.27	
2006-07 TSL                    \$12,349,017.74	
Difference: <u>                  \$691,149.53</u>	
Preliminary FY2007-08 TSL	\$14,973,557.39
120% of FY2007-08 TSL    \$15,648,200.72	
Adjusted FY2007-08 TRCL	\$14,973,557.39
<b>2007-08 Transportation Revenue Control Limit</b>	<b>\$14,973,557.39</b>

Base Support Level Adjustments Total	<u>\$57,660.00</u>
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**Calculation For DSL**

2007-08 Base Support Level (BSL)/BRCL	\$261,727,618.83
2007-08 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2007-08 Transportation Support Level (TSL)	<u>\$13,040,167.27</u>
<b>2007-08 District Support Level (DSL)</b>	<b>\$274,767,786.10</b>

**Calculation For RCL**

2007-08 Base Support Level (BSL)/BRCL	\$261,727,618.83
2007-08 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2007-08 Trans. Revenue Control Limit (TRCL)	<u>\$14,973,557.39</u>
<b>2007-08 Revenue Control Limit (RCL)</b>	<b>\$276,701,176.22</b>

<b>2007-08 DSL</b>	<b>\$274,767,786.10</b>
<b>2007-08 RCL</b>	<b>\$276,701,176.22</b>
<b>Growth</b>	<b>\$0.00</b>
<b>2007-08 Adjusted District Support Level (DSL)</b>	<b>\$274,767,786.10</b>
<b>2007-08 Adjusted District Limit (RCL)</b>	<b>\$276,701,176.22</b>

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**Capital Outlay Revenue Limit Calculation**

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2007-08 District Student Count	211.785	39,665.500	16,955.532	
CORL Per Student Count	X \$225.76	X \$225.76	X \$267.94	
District Capital Outlay Base	= \$47,812.58	= \$8,954,883.28	= \$4,543,065.24	\$13,545,761.10

**Capital Outlay Growth Factor**

FY 2007-08 Actual Student Count	56,832.817			
FY 2006-07 Actual Student Count	/ 56,960.072			
FY 2007-08 Capital Outlay Growth Factor	= X 0.9978 *	X 0.9978 *	X 0.9978 *	

*\* Must Be Greater Than 1.0500*

**District CORL**

**\$47,812.58                      \$8,954,883.28                      \$4,543,065.24**

**CORL For High School Textbooks**

FY 2007-08 Actual 9-12 Student Count	16,955.532
Support Level Amount For Textbooks	X \$69.68
CORL For Textbooks	\$1,181,461.47

**Total FY 2007-08 Capital Outlay Revenue Limit**

**\$9,002,695.86                      \$5,724,526.71                      \$14,727,222.57**

**Soft Capital Allocation**

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2007-08 Actual Student Count	211.785	39,665.500	16,955.532	
Type 03 District Tuition Out Trans. Count				
Soft Capital Allocation Per Student Count	\$225.00	\$225.00	\$225.00	
PSD - HS Preliminary Soft Capital Allocation	\$47,651.62	\$8,924,737.50	\$3,814,994.70	
<b>Preliminary Elementary and HS Soft Cap Allocation</b>	<b>\$8,972,389.12</b>		<b>\$3,814,994.70</b>	
<b>Soft Capital Allocation Adjustment for Transportation</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Additional Assistance**

FY 2007-08 Eligible Charter School Student Count	0.000	0.000
Assistance Per Student	\$1,445.25	\$1,684.41
Additional Assistance Amount	\$0.00	\$0.00
Adjusted Additional Assistance Amount	\$0.00	\$0.00

**FY 2007-08 District Equalization Base Soft Capital**

**\$8,972,389.12                      \$3,814,994.70                      \$12,787,383.82**

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<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD - 8	46,239.737	.6826	\$274,767,786.10	\$187,556,490.79
9 - 12	21,499.615	.3174	\$274,767,786.10	\$87,211,295.31
Tuition Out For High School Student (Type 03)				\$0.00
<b>Total</b>	<b>67,739.352</b>			<b>\$274,767,786.10</b>

		<u>Qualifying Tax Rate</u>	<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	\$3,079,056,675.00	K - 8 \$1.6020	
Primary Assessed Valuation 2 (AV2)	\$0.00	9 -12 \$1.6020	
SRP Assessed Valuation	\$0.00		
<b>Equalization Assessed Valuation</b>	<b>\$3,079,056,675.00 (/ 100)</b>	<b>X</b>	<b>\$1.6020 = \$49,326,487.93</b>

<u>Calculation of Equalization Assistance</u>	<u>PSD - 8</u>	<u>9 - 12</u>	<u>Total</u>
RCL/DSL Allocation	\$187,556,490.79	\$87,211,295.31	\$274,767,786.10
Capital Outlay Revenue Limit	\$9,002,695.86	\$5,724,526.71	\$14,727,222.57
Soft Capital Allocation	\$8,972,389.12	\$3,814,994.70	\$12,787,383.82
District Type 03 Tuition Out Charge		\$0.00	
<b>FY 2007-08 Equalization Base</b>	<b>\$205,531,575.77</b>	<b>\$96,750,816.72</b>	<b>\$302,282,392.49</b>
Qualifying Levy	\$49,326,487.93	\$49,326,487.93	\$98,652,975.86
P.L. 874 Receipts For Accomodations			\$0.00
Gov Property Lease Excise Tax Monies			\$0.00
<b>Total Equalization Assistance</b>	<b>\$156,205,087.84</b>	<b>\$47,424,328.79</b>	<b>\$203,629,416.63</b>