

Budget Submission Summary for Fiscal Year 2018

Cholla Academy

| CTDS: 07-89-95-000 | | Version: N/A |
|--------------------|--|----------------|
| Fiscal Year: 2018 | | Cholla Academy |
| FPFO | Description | Value |
| ADDITIONALAWSD | ADDITIONAL ASSISTANCE for charters TO BE ADDED TO BSL FOR TOTAL CS STATE AID | \$781,169.00 |
| ADDTCHRSALINC | Additional Teacher Salary Funds 2018 and 2019 | \$0.00 |
| BRCLL000000000 | Worksheet for BSL and BRCL Calculated Total for BSL and BRCL | \$2,326,560.00 |
| BSL00000000000 | Worksheet for BSL and BRCL Results from calculations | \$2,326,560.00 |
| BSLADJSSREDUC | Charter Adjusted BSL after Small School Adjustment | \$2,326,560.00 |
| BSLADJUSTEDWSC | Charter Base Support Level | \$2,326,560.00 |
| CHARADJASST912 | Charter Adjustment to Additional Assistnace 912 Worksheet D | \$354,880.00 |
| CHARADJASSTK8 | Charter Adjustment to Additional Assistnace K8 Worksheet D | \$426,289.00 |
| CHARADJASSTPSD | Charter Adjusted Additional Assistance PSD | \$0.00 |
| CHARASSTREDUCE912 | Charter Additional Assistance Reduction 912 | \$17,502.00 |
| CHARASSTREDUCEK8 | Charter Additional Assistance Reduction K8 | \$21,024.00 |
| CHARASSTREDUCEPSD | Charter Additional Assistance Reduction | \$0.00 |
| CHARSC912 | Charter Student Counts 912 added to Worksheet A FY2011 | \$180.00 |
| CHARSCK8 | Charter Student Counts K8 added to Worksheet A FY2011 | \$252.00 |
| CHARSCPSD | Charter Total Student Count PSD | \$0.00 |
| CHDRWSCBSLSSADJ | Charter Small School BSL Adjustment Worksheet C | \$0.00 |
| CHFEDST0000000 | Worksheet for BSL and BRCL Decreases for Charter School Federal State Monies | |
| CHLDRCHARSC912 | Charter HolderCharter Student Counts 912 added to Worksheet A FY2011 | \$0.00 |
| CHLDRCHARSCK8 | Charter Student Counts K8 added to Worksheet A FY2011 | \$0.00 |
| CHLDRCHARSCPSD | Charter HolderCharter Total Student Count PSD | \$0.00 |
| CHLDRGOVNGBRD | The governing body of your charter holder has identical membership to another charter holder in this state | |
| CHLDRMULTPL | Your charter holder holds more than one charter in this state | |
| CHLDRORGSTRUC | The org structure or mngmnt agreement requires your charter holder or school to contract with a specific mangment co | |
| CHLDRSC912INBB0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Student Count 9 to 12 | \$0.00 |
| CHLDRSCAOIFULL912 | Charter HolderWS Total AOI Full Time Student Count 912 | \$0.00 |
| CHLDRSCAOIFULLK8 | Charter HolderWS Student Count AOI Full K8 | \$0.00 |
| CHLDRSCAOIPART912 | Charter HolderWS Student Count AOI Part 912 | \$0.00 |

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| CHLDRSCAOIPARTK8 | Charter HolderWS Student Count AOI Part K8 | \$0.00 |
| CHLDRSCAOIPARTK8 | Charter HolderWS Student Count AOI Part K8 | \$0.00 |
| CHLDRSCDIFK80 | Worksheet for Charte Holder Rapid Decline Student Count Difference K8 | \$0.00 |
| CHLDRSCDK8TEMP0 | Worksheet for Charte Holder Rapid Decline Noncharter School Student Count Adjusted K8 | \$0.00 |
| CHLDRSCI9120 | Worksheet for Charte Holder Rapid Decline Student Count Increase for Charte Holder Rapid Decline 9 to 12 | \$0.00 |
| CHLDRSCIK80 | Worksheet for Charte Holder Rapid Decline Student Count Increase for Charte Holder Rapid Decline K8 | \$0.00 |
| CHLDRSCK8INBB0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Student count K8 | \$0.00 |
| CHLDRSCNONAOI912 | Charter HolderStudent Count Non AOI912 | |
| CHLDRSCNONAOIK8 | Charter HolderStudent Count Non AOI K8 | |
| CHLDRSCNONAOIPSD | Charter HolderStudent Count NON AOI PSD | |
| CHLDRSK8SLW0 | Worksheet for Charte Holder Small School Adjustment Phase Down Limit Adjusted Support Level weight | \$0.00 |
| CHLDRSL9120 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts 912 Support Level | \$0.00 |
| CHLDRSL91210 | Worksheet for Charte Holder Rapid Decline Support Level Weight 9 to 12 | \$0.00 |
| CHLDRSLK80 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts K8 Support Level | \$0.00 |
| CHLDRSUBSID | Your charter holder is a subsidiary of a corporation that has other subsidiaries that are charter holders in this state | |
| CHLDRZ2ASL912NC0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12 | \$0.00 |
| CHLDRZ2ASLK8IB0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated K8 | \$0.00 |
| CHLDRZ2DF912NC0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 9 to 12 | \$0.00 |
| CHLDRZ2DFK8IB0 | Worksheet for Charte Holder Support Level Weights and PSD 12 Weighted Counts Isolated Difference K8 | \$0.00 |
| CHLRSCD912TEMP | Chandler Holder Table Worksheet B | \$0.00 |
| COUNTY | County District is located in | Maricopa |
| CSSPOADJBSL912 | Charter Sm Sch Phase Out Adjusted Base Level 912 | \$3,683.27 |
| CSSPOADJBSLK8 | Charter Sm Sch Phase Out Adjusted Base Level k8 | \$3,683.27 |
| CSSPOBLREDU912 | Charter Sm Sch Phase Out Applicable BSL Reduction 912 | \$0.00 |
| CSSPOBLREDUCK8 | Charter Sm Sch Phase Out Applicable BSL Reduction k8 | \$0.00 |

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| CSSPOFTAOI912 | Charter Sm Sch Phase Out Full Time AOI 912 | \$0.00 |
| CSSPOFTAOI912 | Charter Sm Sch Phase Out Full Time AOI 912 | \$0.00 |
| CSSPOG8DIFF912 | Charter Sm Sch Phase Out Group A Weight Count 912 | \$0.00 |
| CSSPOG8DIFFK8 | Charter Sm Sch Phase Out Group A Weight Count k8 | \$0.00 |
| CSSPONONAOI912 | Charter Sm Sch Phase Out Non AOI Student Count 912 | \$180.00 |
| CSSPONONAOIk8 | Charter Sm Sch Phase Out Non AOI Student Count k8 | \$252.00 |
| CSSPOPTAOI912 | Charter Sm Sch Phase Out Part Time AOI 912 | \$0.00 |
| CSSPOPTAOIK8 | Charter Sm Sch Phase Out Part Time AOI K8 | \$0.00 |
| CSSPOSLWDIF912 | Charter Sm Sch Phase Out Difference Support Level Weight 912 | \$0.00 |
| CSSPOSLWDIFF912 | Charter Sm Sch Phase Out Support Level Weight Diff 912 | \$0.00 |
| CSSPOSLWDIFFK8 | Charter Sm Sch Phase Out Support Level Weight Diff k8 | \$0.00 |
| CSSPOSLWDIFK8 | Charter Sm Sch Phase Out Difference Support Level Weight k8 | \$0.00 |
| CSSPOTAB1912 | Charter Sm Sch Phase Out Support Level Weight Table 1 912 | \$1.53 |
| CSSPOTAB1K8 | Charter Sm Sch Phase Out Support Level Weight Table 1 k8 | \$1.35 |
| CSSPOTAB2912 | Charter Sm Sch Phase Out Support Level Weight Table 2 912 | \$0.00 |
| CSSPOTAB2K8 | Charter Sm Sch Phase Out Support Level Weight Table 2 k8 | \$0.00 |
| CSSPOTOTLREDUCE | Charter Sm Sch Phase Out TOTAL Reduction to Base Level | \$0.00 |
| CSSPOUNWSC912 | Charter Sm Sch Phase Out Total Unweighted Studen Count 912 | \$180.00 |
| CSSPOUNWSCk8 | Charter Sm Sch Phase Out Total Unweighted Studen Count k8 | \$252.00 |
| CTDS | CTDS County Type District School | \$78,995,000.00 |
| DISTRICTNAME00 | District Charter Name | Cholla Academy |
| E01ACTAUDT6350 | Expenditures MO by Object Code Detail Audit Services NonFederal 6350 | \$0.00 |
| FEDAUDITEXPEND | Worksheet for BSL and BRCL Federal Audit Expenditures | \$7,750.00 |
| GBL123LANDTRUSTMO | GBL Increase Prop123 Land Trust M and O | \$22,900.00 |
| GBL123WSC | PROP 123 wieghted student count | \$0.00 |
| K3BSLDOLLARS | K3 BSL Weighted Dollars | \$19,890.00 |
| K3READBSLDOLLARS | K3 Reading BSL Weighted Dollars | \$0.00 |
| NONFEDAUDIT000 | Worksheet for BSL and BRCL nonfederal audit expense actual | \$0.00 |
| SC912000000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Total Student Count 9 to 12 | \$372,382.00 |
| SC912IN00000000 | Worksheet for Rapid Decline Actual Unweighted Student Count 9 to 12 | \$180.00 |
| SC912INBB000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Student Count 9 to 12 | \$0.00 |

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| SCAED000000000 | Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Actual Count | |
| SCAED000000000 | Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Actual Count | |
| SCAEDAOIPART | WS BSL Addons ED MIMR SLD SLI and OHI SC AOI Part Time | |
| SCAEDP000000000 | Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count | |
| SCAEDPAOIFULL | WS BSL Addons Emotionally Disabled Private SC AOI Full Time | |
| SCAEDPAOIPART | WS BSL Addons Emotionally Disabled Private SC AOI Part Time | |
| SCAI0000000000 | Worksheet for BSL and BRCL Addons Hearing Impairment Actual count | |
| SCAIAOIFULL | WS BSL Addons Hearing Impairment SC AOI Full Time | |
| SCAIAOIPART | WS BSL Addons Hearing Impairment SC AOI Part Time | |
| SCAK3000000000 | Worksheet for BSL and BRCL Addons K to 3 Actual count | \$90.00 |
| SCAK3AOIFULL | WS BSL Addons K to 3 SC AOI Full Time | \$0.00 |
| SCAK3AOIPART | WS BSL Addons K to 3 SC AOI Part Time | |
| SCAK3RAOIFULL | Student Count k3 Reading AOI FULL Time | |
| SCAK3RAOIPART | Student Count k3 Reading AOI PART Time | |
| SCAK3READNON | Student Count k3 Reading NON AOI | |
| SCALEP000000000 | Worksheet for BSL and BRCL Addons LEP Actual count | \$5.00 |
| SCALEPAOIFULL | WS BSL Addons LEP SC AOI Full Time | \$8.00 |
| SCALEPAOIPART | WS BSL Addons LEP SC AOI Part Time | |
| SCAMDR000000000 | Worksheet for BSL and BRCL Addons MDRAR and SMRR Actual count | |
| SCAMDRAOIFULL | WS BSL Addons MDRAR and SMRR SC AOI Full Time | |
| SCAMDRAOIPART | WS BSL Addons MDRAR and SMRR SC AOI Part Time | |
| SCAMDSC000000000 | Worksheet for BSL and BRCL Addons MDSC ASC and SMRSC Actual count | |
| SCAMDSCAOIFULL | WS BSL Addons MDSC ASC and SMRSC SC AOI Full Time | |
| SCAMDSCAOIPART | WS BSL Addons MDSC ASC and SMRSC SC AOI Part Time | |
| SCAMDSSI000000000 | Worksheet for BSL and BRCL Addons Multiple Disab Severe Sensory Impair Actual Count | |
| SCAMDSSIAOIFULL | WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Full Time | |
| SCAMDSSIAOIPART | WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Part Time | |
| SCAMMR000000000 | Worksheet for BSL and BRCL Addons Moderate Mental Retardation Actual Count | |
| SCAMMRAOIFULL | WS BSL Addons Moderate Mental Retardation SC AOI Full Time | |
| SCAMMRAOIPART | WS BSL Addons Moderate Mental Retardation SC AOI Part Time | |

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| SCAOIFULL912 | WS Total AOI Full Time Student Count 912 | |
| SCAOIFULL912 | WS Total AOI Full Time Student Count 912 | |
| SCAOIFULLK8 | WS Student Count AOI Full K8 | |
| SCAOIFULLK8CF | WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS | \$0.00 |
| SCAOIFULLTOT | WS Total AOI Full Time Student Count TOT | \$0.00 |
| SCAOIPART912 | WS Student Count AOI Part 912 | |
| SCAOIPART912CF | WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS | \$0.00 |
| SCAOIPARTK8 | WS Student Count AOI Part K8 | |
| SCAOIPARTK8CF | WS Total Student Count AOI PartTime k8 Carry Forward Linked from other WS | \$0.00 |
| SCAOIPARTTOT | WS Total AOI Part Time Student Count TOTAL | \$0.00 |
| SCAOIR00000000 | Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Actual Count | |
| SCAOIRAOIFULL | WS BSL Addons Orthopedic Impair Resource SC AOI Full Time | |
| SCAOIRAOIPART | WS BSL Addons Orthopedic Impair Resource SC AOI Part Time | |
| SCAOIS00000000 | Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Actual Count | |
| SCAOISAOIFULL | WS BSL Addons Orthopedic Impair Self Contained SC AOI Full Time | |
| SCAOISAOIPART | WS BSL Addons Orthopedic Impair Self Contained SC AOI Part Time | |
| SCAPSD00000000 | Worksheet for BSL and BRCL Addons Preschool Severe Delayed Actual Count | |
| SCATOT00000000 | Worksheet for BSL and BRCL Addons Total Addon Actual Count | \$96.00 |
| SCATOTAOIFULL | WS BSL Addons Total Addon SC AOI Full Time | \$27.00 |
| SCATOTAOIPART | WS BSL Addons Total Addon SC AOI Part Time | \$0.00 |
| SCAVI00000000 | Worksheet for BSL and BRCL Addons Visual Impairment Actual Count | \$1.00 |
| SCAVIAOIFULL | WS BSL Addons Visual Impairment Actual Count | \$1.00 |
| SCAVIAOIPART | WS BSL Addons Visual Impairment Actual Count | |
| SCCH912AA00000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Charters Actual Count | \$180.00 |
| SCCHK8AA000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Charter Actual count | \$252.00 |
| SCCHPSDAA | Student Count Non AOI PSD | \$0.00 |
| SCD912TEMP0000 | Worksheet for Rapid Decline Noncharter School Student Count Adjusted 9 to 12 | \$180.00 |
| SCDIF912000000 | Worksheet for Rapid Decline Student Count Difference 9 to 12 | \$320.00 |
| SCDIFK80000000 | Worksheet for Rapid Decline Student Count Difference K8 | \$248.00 |
| SCDK8TEMP00000 | Worksheet for Rapid Decline Noncharter School Student Count Adjusted K8 | \$252.00 |
| SCI91200000000 | Worksheet for Rapid Decline Student Count Increase for Rapid Decline 9 to 12 | \$0.00 |

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| SCIK8000000000 | Worksheet for Rapid Decline Student Count Increase for Rapid Decline K8 | \$0.00 |
| SCIK8000000000 | Worksheet for Rapid Decline Student Count Increase for Rapid Decline K8 | \$0.00 |
| SCK3AOINON | Student Total Weighted Count Summary Box K3 Non AOI | \$5.40 |
| SCK3AOIPT | Student Total Weighted Count Summary Box K3 Non AOI | \$0.00 |
| SCK3RAOIFT | Student Total Weighted Count Summary Box K3 Reading AOI FT | \$0.00 |
| SCK3RAOINON | Student Total Weighted Count Summary Box K3 Reading Non AOI | \$0.00 |
| SCK3RAOIPT | Student Total Weighted Count Summary Box K3 Reading AOI PT | \$0.00 |
| SCK3RTOTL | Student Total Weighted Count Summary Box K3 Reading TOTAL | \$0.00 |
| SCK3TOTL | Student Total Weighted Count Summary Box K3 TOTAL | \$5.40 |
| SCK8000000000 | Worksheet for Support Level Weights and PSD 12 Total Student Count K8 | \$447,313.00 |
| SCK8IN00000000 | Worksheet for Rapid Decline Actual Unweighted Student Count K8 | \$252.00 |
| SCK8INBB000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Student count K8 | \$0.00 |
| SCNONAOI912 | Student Count Non AOI912 | \$180.00 |
| SCNONAOIK8 | Student Count Non AOI K8 | \$252.00 |
| SCNONAOIPSD | Student Count NON AOI PSD | |
| SCPSDAAALLOCATE | Charter Student Count PSD Allocation | \$0.00 |
| SCPSDIN4AA | Charter Student Count PSD for Additional Assistance | \$0.00 |
| SCTOTT00000000 | Worksheet for BSL and BRCL Total PSD to 12 Student Count Actual Count | \$781,169.00 |
| SK8SLW00000000 | Worksheet for Small School Adjustment Phase Down Limit Adjusted Support Level weight | \$1.35 |
| SL912000000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Support Level | \$0.13 |
| SL912100000000 | Worksheet for Rapid Decline Support Level Weight 9 to 12 | \$1.53 |
| SLK80000000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Support Level | \$0.07 |
| WI912000000000 | Worksheet for Small School Adjust and Phase Down support level weight increase 9 to 12 small isolated | \$274.68 |
| WIK8I000000000 | Worksheet for Small School Adjust and Phase Down support level weight increase small isolated | \$340.70 |
| WIPST | Charter Wieghted Student Count PST | \$0.00 |
| WSC00000000000 | Worksheet for BSL and BRCL Addons Total Weighted Student Count | \$631.66 |
| WSCADJBSL | Charter Wordsheet C Adjusted BSL | \$3,683.27 |
| WSCAED00000000 | Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Weighted count | \$0.00 |

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| WSCAEDAOIFULL | WS BSL Addons ED MIMR SLD SLI and OHI Weighted AOI Full Time | \$0.05 |
| WSCAEDAOIFULL | WS BSL Addons ED MIMR SLD SLI and OHI Weighted AOI Full Time | \$0.05 |
| WSCAEDP0000000 | Worksheet for BSL and BRCL Addons Emotionally Disabled Private Weighted Counts | \$0.00 |
| WSCAEDPAOIFULL | WS BSL Addons Emotionally Disabled Private Weighted AOI Full Times | \$0.00 |
| WSCAEDPAOIPART | WS BSL Addons Emotionally Disabled Private Weighted AOI Part Times | \$0.00 |
| WSCAHI00000000 | Worksheet for BSL and BRCL Addons Hearing Impairment Weighted count | \$0.00 |
| WSCAHIAOIFULL | WS BSL Addons Hearing Impairment Weighted AOI Full Time | \$0.00 |
| WSCAHIAOIPART | WS BSL Addons Hearing Impairment Weighted AOI Part Time | \$0.00 |
| WSCAK300000000 | Worksheet for BSL and BRCL Addons K to 3 Weighted count | \$5.40 |
| WSCAK3AOIFULL | WS BSL Addons K to 3 Weighted AOI Full Time | \$0.00 |
| WSCAK3AOIPART | WS BSL Addons K to 3 Weighted AOI Part Time | \$0.00 |
| WSCAK3RAOIFULL | Weighted Student Count k3 Reading AOI PART Time | \$0.00 |
| WSCAK3RAOIPART | Weighted Student Count k3 Reading AOI PART Time | \$0.00 |
| WSCAK3READNON | Weighted Student Count k3 Reading NON AOI | \$0.00 |
| WSCALEP0000000 | Worksheet for BSL and BRCL Addons LEP Weighted Count | \$0.58 |
| WSCALEPAOIFULL | WS BSL Addons LEP Weighted AOI Full Time | \$0.92 |
| WSCALEPAOIPART | WS BSL Addons LEP Weighted AOI Part Time | \$0.00 |
| WSCAMDR0000000 | Worksheet for BSL and BRCL Addons MDRAR and SMRR Weighted count | \$0.00 |
| WSCAMDRAOIFULL | WS BSL Addons MDRAR and SMRR Weighted AOI Full Time | \$0.00 |
| WSCAMDRAOIPART | WS BSL Addons MDRAR and SMRR Weighted AOI Part Time | \$0.00 |
| WSCAMDSC000000 | Worksheet for BSL and BRCL Addons MDSC ASC and SMRSC Weighted Count | \$0.00 |
| WSCAMDSCAOIFULL | WS BSL Addons MDSC ASC and SMRSC Weighted AOI Full Time | \$0.00 |
| WSCAMDSCAOIPART | WS BSL Addons MDSC ASC and SMRSC Weighted AOI Part Time | \$0.00 |
| WSCAMDSSI00000 | Worksheet for BSL and BRCL Addons Multiple Disab Severre Sensory Impair Weighted Count | \$0.00 |
| WSCAMDSSIAOIFULL | WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Full Time | \$0.00 |
| WSCAMDSSIAOIPART | WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Part Time | \$0.00 |
| WSCAMMR0000000 | Worksheet for BSL and BRCL Addons Moderate Mental Retardation Weighted Counts | \$0.00 |
| WSCAMMRAOIFULL | WS BSL Addons Moderate Mental Retardation Weighted AOI Full Times | \$0.00 |
| WSCAMMRAOIPART | WS BSL Addons Moderate Mental Retardation Weighted AOI Part Times | \$0.00 |

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| WSCAOIFULL912 | WS Weighted AOI Full Time Student Count 912 | \$0.00 |
| WSCAOIFULLADJTOT | WS Weighted AOI Full Time Student Count Adjusted Funding Total | \$5.49 |
| WSCAOIFULLGRANDTOT | WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS | \$5.78 |
| WSCAOIFULLK8 | WS Weighted AOI Full Time Student Count K8 | \$0.00 |
| WSCAOIFULLTOT | WS Weighted AOI Full Time Student Count TOTAL | \$0.00 |
| WSCAOIFULLTOTCF | WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS Carried Forward LINKED | \$5.78 |
| WSCAOIPART912 | WS Weighted AOI Full Time Student Count 912 | \$0.00 |
| WSCAOIPARTADJTOT | WS Weighted AOI PartTime Student Count Adjusted Funding Total | \$0.00 |
| WSCAOIPARTGRANDTOT | WS Weighted AOI Part Time Student Count GRAND TOTAL plus ADDONS | \$0.00 |
| WSCAOIPARTK8 | WS Weighted AOI PartTime Student Count K8 | \$0.00 |
| WSCAOIPARTTOT | WS Weighted AOI Part Time Student Count TOTAL | \$0.00 |
| WSCAOIPARTTOTCF | WS Weighted AOI Part Time Student Count GRAND TOTAL Carried Forward LINKED from AOI WS | \$0.00 |
| WSCAOIR0000000 | Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Weighted Count | \$0.00 |
| WSCAOIRAOIFULL | WS BSL Addons Orthopedic Impair Resource Weighted AOI Full Time | \$0.00 |
| WSCAOIRAOIPART | WS BSL Addons Orthopedic Impair Resource Weighted AOI Part Time | \$0.00 |
| WSCAOIS0000000 | Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Weighted Count | \$0.00 |
| WSCAOISAOIFULL | WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Full Time | \$0.00 |
| WSCAOISAOIPART | WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Part Time | \$0.00 |
| WSCAPSD0000000 | Worksheet for BSL and BRCL Addons Preschool Severe Delayed Weighted count | \$0.00 |
| WSCATOT0000000 | Worksheet for BSL and BRCL Addons Total Addon Weighted Count | \$10.78 |
| WSCATOTAOFULL | WS BSL Addons Total Addon Weighted AOI Full Time | \$5.78 |
| WSCATOTAOPART | WS BSL Addons Total Addon Weighted AOI Part Time | \$0.00 |
| WSCAVI0000000 | Worksheet for BSL and BRCL Addons Visual Impairment Weighted Count | \$4.81 |
| WSCAVIAOFULL | WS BSL Addons Visual Impairment Weighted AOI Full Time | \$4.81 |
| WSCAVIAOIPART | WS BSL Addons Visual Impairment Weighted AOI Part Time | \$0.00 |
| WSCINCR200DAYS | Charter Worksheet C BSL Increase for 200 Days` | |
| WSTOTC0000000 | Worksheet for Base Support Level and Revenue Control Limit Weighted Student Count | \$615.38 |

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| WSCTOTT0000000 | Worksheet for BSL and BRCL Total PSD to 12 Student Count Weighted Count | \$432.00 |
| WSCTOTT0000000 | Worksheet for BSL and BRCL Total PSD to 12 Student Count Weighted Count | \$432.00 |
| WSGRANDTOTAL | WS Weighted All Students TOTAL WEIGHT | \$631.66 |
| WSRCL000000000 | Worksheet for DSL and RCL Revenue Control Limit Current Year Sum | \$3,107,729.00 |
| Z2ASL912NC0000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12 | \$0.00 |
| Z2ASLK8IB00000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated K8 | \$0.00 |
| Z2DF912NC00000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 9 to 12 | \$0.00 |
| Z2DFK8IB000000 | Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference K8 | \$0.00 |