

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY COCHISE

A.R.S. 15-913
FY 2012

A .	Base Amount		\$ 20,000.00
B 1.	Days of Instruction	3,548.50	
2.		\$15.00	
3.	Multiply line B1 times \$15.00		\$ 53,227.50
C .	Total Group A and B amount <small>(from Page 2)</small>		\$ 20,057.00
D .	Result (Lines A + B3 + C)		\$ 93,284.50

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2012

COUNTY: COCHISE

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY			INSTRUCTIONAL	
						TOTAL	REGULAR	GROUP A	DAYS	TOTAL GROUP A
3,267.72	X 2 =	6,535.44	+ 100.00 =	6,635.44	/ 180 =	36.86	- 15.00 =	21.860 X	823.50 =	\$ 18,001.71

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY			INSTRUCTIONAL	
							TOTAL	REGULAR	GROUP B	DAYS	TOTAL
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01	/ 180 =	105.32	- 15.00 =	90.320 X	* 19.00 =	1,716.08
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47	/ 180 =	128.07	- 15.00 =	113.070 X	* 03.00 =	339.21
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33	/ 180 =	124.60	- 15.00 =	109.600 X		
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18	/ 180 =	76.04	- 15.00 =	61.040 X		
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99	/ 180 =	141.67	- 15.00 =	126.670 X		
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31	/ 180 =	98.97	- 15.00 =	83.970 X		
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38	/ 180 =	105.96	- 15.00 =	90.960 X		
MD-SSI	3,267.72	X 8.947 =	29,236.29	+ 100.00 =	29,336.29	/ 180 =	162.98	- 15.00 =	147.980 X	* 10.00 =	1,479.80
TOTAL GROUP B											\$ 2,055.29

TOTAL GROUP A AND B

(To page 1, Line C for single county programs, Line E for multiple county programs)

\$ 20,057.00