

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA**

**A.R.S. 15-913
FY 2012**

	COUNTIES	INSTRUCTIONAL DAYS
A .	1 . <u>YUMA</u> <small>(Your County)</small>	<u>8,516.00</u>
	2 . <u>LA PAZ</u>	<u>61.00</u>
	3 . _____	_____
	4 . _____	_____
B .	Total Instructional Days	<u>8,577.00</u>
C .	A1. / B. = <u>0.9929</u> X 20,000 = <u>19,858.00</u>	
D .	1 . Days of Instruction (Line A1.)	<u>8,516.00</u>
	2 . Multiplier	<u>15.00</u>
	3 . Result (Line D1 * Line D2)	<u>127,740.00</u>
E .	Total Group A and B amount (from Page 2)	<u>\$ 35,642.73</u>
F .	Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 183,240.73</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2012

COUNTY: YUMA

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
				TOTAL	REGULAR	GROUP A		
3,267.72 X 2 =	6,535.44	+ 100.00 =	6,635.44 / 180 =	36.86	- 15.00 =	21.860 X	1630.50 =	\$ 35,642.73

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL
						TOTAL	REGULAR	GROUP B		
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01 / 180 =	105.32	- 15.00 =	90.320 X		
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47 / 180 =	128.07	- 15.00 =	113.070 X		
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33 / 180 =	124.60	- 15.00 =	109.600 X		
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18 / 180 =	76.04	- 15.00 =	61.040 X		
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99 / 180 =	141.67	- 15.00 =	126.670 X		
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31 / 180 =	98.97	- 15.00 =	83.970 X		
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38 / 180 =	105.96	- 15.00 =	90.960 X		
TOTAL GROUP B									\$	
TOTAL GROUP A AND B										\$ 35,642.73

(To page 1, Line C for single county programs, Line E for multiple county programs)