

SCHOOL LEVEL DETAIL

Andalucia Primary School	070468103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,520,271	440,060	2,960,331
UNRESTRICTED CAP OUTLAY	5,904	36,425	42,329
SOFT CAPITAL OUTLAY	103,977	36,701	140,678
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	6,202	1,085	7,287
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	134,646	152,996	287,642
STATE PROJECTS	1,560	1,706	3,266
FOOD SERVICES	209,326	25,777	235,103
OTHER	62,065	34,479	96,544
TOTAL	3,043,951	729,230	3,773,181
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	243,267	54,643	297,910
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		683.590	
1998 - 1999 TOTAL		665.235	
1999 - 2000 TOTAL		666.435	
FALL 1999 ENROLLMENT		757	

ESTIMATED		
SCHOOL REVENUE	4,787,931	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	666.43
CLASSROOM STAFF	46	14.38
OTHER	22	30.85
TOTAL STAFF	69	9.67
TEACHER SALARIES	\$1,530,730	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	55	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported