

**SCHOOL LEVEL DETAIL**

<b>Helen Keeling Elementary School</b>	<b>100210109</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	544,708	541,363	1,086,071
UNRESTRICTED CAP OUTLAY	0	18,934	18,934
SOFT CAPITAL OUTLAY	4,715	40,844	45,559
DEFICIENCIES CORRECTION	0	2,378	2,378
BUILDING RENEWAL	3,466	9,039	12,505
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	2,861	2,861
BOND BUILDING	0	60,836	60,836
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	30,288	91,232	121,520
STATE PROJECTS	37,332	3,510	40,842
FOOD SERVICES	0	31,333	31,333
OTHER	0	67,939	67,939
<b>TOTAL</b>	<b>620,509</b>	<b>867,892</b>	<b>1,488,401</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>41,567</b>	<b>41,567</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		493.450	
1998 - 1999 TOTAL		471.730	
1999 - 2000 TOTAL		460.845	
<b>FALL 1999 ENROLLMENT</b>	<b>511</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>2,473,255</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	368.68
CLASSROOM STAFF	44	10.52
OTHER	17	27.51
<b>TOTAL STAFF</b>	<b>62</b>	<b>7.46</b>
<b>TEACHER SALARIES</b>	<b>\$1,199,171</b>	

<b>SPECIAL EDUCATION STUDENT COUNTS</b>	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	63
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported