

**SCHOOL LEVEL DETAIL**

<b>Lawrence W Cross Middle School</b>	<b>100210167</b>
---------------------------------------	------------------

<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	700,513	1,034,291	1,734,804
UNRESTRICTED CAP OUTLAY	0	24,021	24,021
SOFT CAPITAL OUTLAY	7,278	86,955	94,233
DEFICIENCIES CORRECTION	0	3,563	3,563
BUILDING RENEWAL	16,466	13,540	30,006
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,285	4,285
BOND BUILDING	0	127,121	127,121
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	104,002	104,002
STATE PROJECTS	0	14,057	14,057
FOOD SERVICES	0	11,550	11,550
OTHER	0	101,766	101,766
<b>TOTAL</b>	<b>724,257</b>	<b>1,521,587</b>	<b>2,245,844</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>70</b>	<b>99,921</b>	<b>99,991</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		892.700	
1998 - 1999 TOTAL		772.210	
1999 - 2000 TOTAL		750.520	
<b>FALL 1999 ENROLLMENT</b>		<b>752</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>3,973,704</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	4	187.63
CLASSROOM STAFF	48	15.53
OTHER	28	27.08
<b>TOTAL STAFF</b>	<b>80</b>	<b>9.38</b>
<b>TEACHER SALARIES</b>	<b>\$1,480,697</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	97	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported