

SCHOOL LEVEL DETAIL

Apache Junction High School

110243201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,792,956	1,866,870	5,659,826
UNRESTRICTED CAP OUTLAY	51,549	45,744	97,293
SOFT CAPITAL OUTLAY	103,168	99,999	203,167
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	39,825	17,959	57,784
NEW SCHOOL FACILITIES	0	38,271	38,271
ADJACENT WAYS	0	87,513	87,513
BOND BUILDING	2,931,052	700,928	3,631,980
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	303,821	303,821
STATE PROJECTS	0	66,704	66,704
FOOD SERVICES	0	49,094	49,094
OTHER	684	133,762	134,446
TOTAL	6,919,234	3,410,663	10,329,897
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	566,833	287,636	854,469
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		1,156.138	
1998 - 1999 TOTAL		1,189.135	
1999 - 2000 TOTAL		1,262.798	
FALL 1999 ENROLLMENT		1,297	

ESTIMATED		
SCHOOL REVENUE	10,049,803	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	315.70
CLASSROOM STAFF	77	16.51
OTHER	43	29.61
TOTAL STAFF	123	10.25
TEACHER SALARIES	\$1,884,247	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	134	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported