

**SCHOOL LEVEL DETAIL**

**Four Peaks Elementary School**

**110243102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,470,562	878,804	2,349,366
UNRESTRICTED CAP OUTLAY	0	19,800	19,800
SOFT CAPITAL OUTLAY	55,479	56,423	111,902
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	7,527	7,527
NEW SCHOOL FACILITIES	0	16,039	16,039
ADJACENT WAYS	0	36,676	36,676
BOND BUILDING	0	293,757	293,757
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	233,318	233,318
STATE PROJECTS	0	57,603	57,603
FOOD SERVICES	0	182,142	182,142
OTHER	0	56,059	56,059
<b>TOTAL</b>	<b>1,526,041</b>	<b>1,838,147</b>	<b>3,364,188</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>252,058</b>	<b>127,127</b>	<b>379,185</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		539.685	
1998 - 1999 TOTAL		537.070	
1999 - 2000 TOTAL		529.235	
<b>FALL 1999 ENROLLMENT</b>		<b>569</b>	

ESTIMATED		
SCHOOL REVENUE	<b>4,026,039</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	529.24
CLASSROOM STAFF	42	12.54
OTHER	13	39.50
<b>TOTAL STAFF</b>	<b>57</b>	<b>9.35</b>
<b>TEACHER SALARIES</b>	<b>\$932,902</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	109	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported