

SCHOOL LEVEL DETAIL

Avondale Middle School
070444105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,772,244	540,127	2,312,371
UNRESTRICTED CAP OUTLAY	611,821	52,139	663,960
SOFT CAPITAL OUTLAY	35,220	-226	34,994
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	27,417	0	27,417
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	653,011	0	653,011
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	153,322	47,851	201,173
STATE PROJECTS	0	593	593
FOOD SERVICES	70,519	79,615	150,134
OTHER	1,533	16,346	17,879
TOTAL	3,325,087	736,446	4,061,533
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	306,395	0	306,395
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		584.210	
1998 - 1999 TOTAL		610.730	
1999 - 2000 TOTAL		657.950	
FALL 1999 ENROLLMENT		658	

ESTIMATED		
SCHOOL REVENUE	4,410,824	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	328.98
CLASSROOM STAFF	34	19.35
OTHER	15	43.86
TOTAL STAFF	51	12.90
TEACHER SALARIES	\$1,119,537	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	65	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported