

SCHOOL LEVEL DETAIL

Bisbee High School
020202201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,515,162	363,029	1,878,191
UNRESTRICTED CAP OUTLAY	26,402	6,271	32,673
SOFT CAPITAL OUTLAY	56,784	2	56,786
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	207,577	0	207,577
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	771,934	0	771,934
SCHOOL PLANT	679	453	1,132
FEDERAL PROJECTS	162,410	5,474	167,884
STATE PROJECTS	86,518	270	86,788
FOOD SERVICES	0	147,563	147,563
OTHER	162,746	674	163,420
TOTAL	2,990,212	523,736	3,513,948
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	217,689	29,354	247,043
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	420.990		
1998 - 1999 TOTAL	406.490		
1999 - 2000 TOTAL	382.273		
FALL 1999 ENROLLMENT	384		

ESTIMATED		
SCHOOL REVENUE	3,698,238	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	191.14
CLASSROOM STAFF	29	13.07
OTHER	10	37.70
TOTAL STAFF	41	9.24
TEACHER SALARIES	\$670,471	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	35	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported