

SCHOOL LEVEL DETAIL

Greenway Primary School
020202103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	857,006	259,718	1,116,724
UNRESTRICTED CAP OUTLAY	18,285	4,298	22,583
SOFT CAPITAL OUTLAY	62,369	2	62,371
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	105,968	0	105,968
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	883,048	0	883,048
SCHOOL PLANT	0	310	310
FEDERAL PROJECTS	157,442	3,753	161,195
STATE PROJECTS	40,210	185	40,395
FOOD SERVICES	0	101,173	101,173
OTHER	19,665	462	20,127
TOTAL	2,143,993	369,901	2,513,894
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	63,850	30,941	94,791
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			296.295
1998 - 1999 TOTAL			280.115
1999 - 2000 TOTAL			262.370
FALL 1999 ENROLLMENT			309

ESTIMATED		
SCHOOL REVENUE	2,123,903	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	262.37
CLASSROOM STAFF	24	10.82
OTHER	4	65.59
TOTAL STAFF	29	8.97
TEACHER SALARIES	\$519,314	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	32	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported