

### SCHOOL LEVEL DETAIL

<b>Glenn L Downs School</b>	<b>070483102</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,180,943	447,854	2,628,797
UNRESTRICTED CAP OUTLAY	11,988	123,601	135,589
SOFT CAPITAL OUTLAY	97,035	11,793	108,828
DEFICIENCIES CORRECTION	230	0	230
BUILDING RENEWAL	24,192	732	24,924
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	241,023	46,460	287,483
STATE PROJECTS	0	26,407	26,407
FOOD SERVICES	370,386	76,999	447,385
OTHER	35,462	6,865	42,327
<b>TOTAL</b>	<b>2,961,259</b>	<b>740,712</b>	<b>3,701,971</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>361,818</b>	<b>58,824</b>	<b>420,642</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		570.325	
1998 - 1999 TOTAL		595.660	
1999 - 2000 TOTAL		534.345	
<b>FALL 1999 ENROLLMENT</b>		<b>606</b>	

ESTIMATED		
SCHOOL REVENUE	<b>3,588,410</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	267.17
CLASSROOM STAFF	45	12.01
OTHER	26	20.48
<b>TOTAL STAFF</b>	<b>73</b>	<b>7.36</b>
<b>TEACHER SALARIES</b>	<b>\$1,422,180</b>	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	85	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported