

SCHOOL LEVEL DETAIL

John F Long School
070483103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,845,078	905,075	3,750,153
UNRESTRICTED CAP OUTLAY	1,316,067	236,275	1,552,342
SOFT CAPITAL OUTLAY	90,454	32,548	123,002
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	11,023	1,398	12,421
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	150,767	86,537	237,304
STATE PROJECTS	50,593	68,649	119,242
FOOD SERVICES	114,982	152,162	267,144
OTHER	29,687	13,106	42,793
TOTAL	4,608,651	1,495,751	6,104,402
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	313,139	89,763	402,902
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		959.840	
1998 - 1999 TOTAL		970.525	
1999 - 2000 TOTAL		1,064.300	
FALL 1999 ENROLLMENT		1,147	

ESTIMATED		
SCHOOL REVENUE	7,047,765	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	532.15
CLASSROOM STAFF	61	17.31
OTHER	23	46.58
TOTAL STAFF	86	12.33
TEACHER SALARIES	\$2,045,992	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported