

### SCHOOL LEVEL DETAIL

<b>Palm Lane North</b>	<b>070483113</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	539,539	91,017	630,556
UNRESTRICTED CAP OUTLAY	2,166	5,837	8,003
SOFT CAPITAL OUTLAY	1,606	4,135	5,741
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	34	34
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	23,293	13,891	37,184
STATE PROJECTS	0	599	599
FOOD SERVICES	0	4,557	4,557
OTHER	0	318	318
<b>TOTAL</b>	<b>566,604</b>	<b>120,388</b>	<b>686,992</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>515,083</b>	<b>47,019</b>	<b>562,102</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		48.615	
1998 - 1999 TOTAL		45.850	
1999 - 2000 TOTAL		24.615	
<b>FALL 1999 ENROLLMENT</b>		<b>29</b>	

ESTIMATED		
SCHOOL REVENUE	<b>869,677</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	24.61
CLASSROOM STAFF	18	1.35
OTHER	7	3.40
<b>TOTAL STAFF</b>	<b>26</b>	<b>0.93</b>
<b>TEACHER SALARIES</b>	\$217,049	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION	19	
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC	11	
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported