

SCHOOL LEVEL DETAIL

Special Services
070483119

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	695,980	50,035	746,015
UNRESTRICTED CAP OUTLAY	7,705	6,097	13,802
SOFT CAPITAL OUTLAY	562	1,734	2,296
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	36	36
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	24,209	7,341	31,550
STATE PROJECTS	0	643	643
FOOD SERVICES	9,566	0	9,566
OTHER	0	337	337
TOTAL	738,022	66,223	804,245
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	661,705	22,593	684,298
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		6.360	
1998 - 1999 TOTAL		26.280	
1999 - 2000 TOTAL		29.250	
FALL 1999 ENROLLMENT		29	

ESTIMATED		
SCHOOL REVENUE	574,395	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	29.25
CLASSROOM STAFF	22	1.30
OTHER	2	12.34
TOTAL STAFF	26	1.13
TEACHER SALARIES	\$357,052	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		*
EMOTIONALLY DISABLED-PRIVATE	31	
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported