

SCHOOL LEVEL DETAIL

Cottonwood Elementary School
110404101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,326,831	367,572	1,694,403
UNRESTRICTED CAP OUTLAY	47,108	6,616	53,724
SOFT CAPITAL OUTLAY	236,071	21,124	257,195
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	157	157
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	69,759	60,393	130,152
STATE PROJECTS	7,117	12,984	20,101
FOOD SERVICES	175,942	79,685	255,627
OTHER	27,173	17,416	44,589
TOTAL	1,890,001	565,947	2,455,948
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	173,612	113,746	287,358
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			466.075
1998 - 1999 TOTAL			438.830
1999 - 2000 TOTAL			411.380
FALL 1999 ENROLLMENT			458

ESTIMATED		
SCHOOL REVENUE	2,720,256	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	411.38
CLASSROOM STAFF	34	12.01
OTHER	21	19.38
TOTAL STAFF	56	7.28
TEACHER SALARIES	\$737,013	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	57	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported