

### SCHOOL LEVEL DETAIL

**Evergreen Elementary School**
**110404102**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,262,485	396,191	1,658,676
UNRESTRICTED CAP OUTLAY	35,993	6,992	42,985
SOFT CAPITAL OUTLAY	31,890	28,484	60,374
DEFICIENCIES CORRECTION	156,303	0	156,303
BUILDING RENEWAL	1,430	155	1,585
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	14,460	0	14,460
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	125,068	57,233	182,301
STATE PROJECTS	5,444	13,427	18,871
FOOD SERVICES	132,932	82,685	215,617
OTHER	42,176	17,207	59,383
<b>TOTAL</b>	<b>1,808,181</b>	<b>602,375</b>	<b>2,410,556</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>157,676</b>	<b>113,976</b>	<b>271,652</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		435.305	
1998 - 1999 TOTAL		438.680	
1999 - 2000 TOTAL		428.265	
<b>FALL 1999 ENROLLMENT</b>		<b>452</b>	

ESTIMATED		
SCHOOL REVENUE	<b>2,921,726</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	428.26
CLASSROOM STAFF	42	10.16
OTHER	17	24.78
<b>TOTAL STAFF</b>	<b>60</b>	<b>7.09</b>
<b>TEACHER SALARIES</b>	<b>\$698,094</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported