

SCHOOL LEVEL DETAIL

Orange Grove Middle School
100216103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,392,072	582,849	2,974,921
UNRESTRICTED CAP OUTLAY	29,069	95,458	124,527
SOFT CAPITAL OUTLAY	51,208	99,557	150,765
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	79,632	2,916	82,548
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	17,966	41,493	59,459
STATE PROJECTS	0	3,865	3,865
FOOD SERVICES	177,930	0	177,930
OTHER	176,711	139,848	316,559
TOTAL	2,924,588	965,985	3,890,573
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	222,331	78,521	300,852
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		631.040	
1998 - 1999 TOTAL		632.570	
1999 - 2000 TOTAL		692.910	
FALL 1999 ENROLLMENT		699	

ESTIMATED		
SCHOOL REVENUE	5,054,553	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	346.45
CLASSROOM STAFF	41	16.75
OTHER	17	41.99
TOTAL STAFF	60	11.58
TEACHER SALARIES	\$1,374,138	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	76	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported