

SCHOOL LEVEL DETAIL

Sunrise Drive Elementary School
100216101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,684,632	378,109	2,062,741
UNRESTRICTED CAP OUTLAY	24,488	70,949	95,437
SOFT CAPITAL OUTLAY	27,119	62,996	90,115
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	1,670,281	1,831	1,672,112
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	18,874	27,592	46,466
STATE PROJECTS	0	2,426	2,426
FOOD SERVICES	45,566	0	45,566
OTHER	126,150	87,803	213,953
TOTAL	3,597,110	631,707	4,228,817
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	241,212	42,281	283,493
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		484.675	
1998 - 1999 TOTAL		472.005	
1999 - 2000 TOTAL		437.660	
FALL 1999 ENROLLMENT		468	

ESTIMATED		
SCHOOL REVENUE	3,308,932	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	437.66
CLASSROOM STAFF	40	10.95
OTHER	14	31.11
TOTAL STAFF	55	7.95
TEACHER SALARIES	\$952,195	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	47	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported