

SCHOOL LEVEL DETAIL

Black Mountain Elementary School
070293102

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,876,489	861,834	2,738,323
UNRESTRICTED CAP OUTLAY	5,067	7,702	12,769
SOFT CAPITAL OUTLAY	34,906	46,172	81,078
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,446	0	6,446
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,688	1,688
BOND BUILDING	23,041	364,196	387,237
SCHOOL PLANT	0	2,721	2,721
FEDERAL PROJECTS	34,558	50,626	85,184
STATE PROJECTS	12,203	11,334	23,537
FOOD SERVICES	33,414	67,579	100,993
OTHER	44,981	261,324	306,305
TOTAL	2,071,105	1,675,175	3,746,280
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	255,158	0	255,158
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		655.945	
1998 - 1999 TOTAL		804.015	
1999 - 2000 TOTAL		629.105	
FALL 1999 ENROLLMENT		670	

ESTIMATED		
SCHOOL REVENUE	5,486,419	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	629.11
CLASSROOM STAFF	38	16.40
OTHER	11	57.72
TOTAL STAFF	50	12.51
TEACHER SALARIES	\$1,209,632	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	57
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported