

### SCHOOL LEVEL DETAIL

**Chandler High School**
**070280202**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	11,341,158	614,929	11,956,087
UNRESTRICTED CAP OUTLAY	423,049	126,578	549,627
SOFT CAPITAL OUTLAY	369,161	0	369,161
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	57,826	27,244	85,070
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	258,168	20,031	278,199
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	489,995	29,371	519,366
STATE PROJECTS	196,415	270	196,685
FOOD SERVICES	649,127	0	649,127
OTHER	659,733	10,163	669,896
<b>TOTAL</b>	<b>14,444,632</b>	<b>828,587</b>	<b>15,273,219</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,710,539</b>	<b>22,272</b>	<b>1,732,811</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		3,141.443	
1998 - 1999 TOTAL		2,659.438	
1999 - 2000 TOTAL		2,438.303	
<b>FALL 1999 ENROLLMENT</b>		<b>2,513</b>	

ESTIMATED		
SCHOOL REVENUE	<b>18,833,230</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	609.58
CLASSROOM STAFF	181	13.45
OTHER	67	36.17
<b>TOTAL STAFF</b>	<b>253</b>	<b>9.65</b>
<b>TEACHER SALARIES</b>	<b>\$6,299,919</b>	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	203	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	10	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported