

SCHOOL LEVEL DETAIL

Hartford Elementary School
070280108

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,256,452	149,570	2,406,022
UNRESTRICTED CAP OUTLAY	55,162	29,617	84,779
SOFT CAPITAL OUTLAY	37,377	0	37,377
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	189,837	6,375	196,212
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	853,688	4,687	858,375
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	327,939	6,820	334,759
STATE PROJECTS	1,449	164	1,613
FOOD SERVICES	155,282	0	155,282
OTHER	23,267	2,378	25,645
TOTAL	3,900,453	199,610	4,100,063
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	267,550	10,900	278,450
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		601.090	
1998 - 1999 TOTAL		586.620	
1999 - 2000 TOTAL		570.515	
FALL 1999 ENROLLMENT		620	

ESTIMATED		
SCHOOL REVENUE	4,089,019	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	570.51
CLASSROOM STAFF	40	14.41
OTHER	17	32.69
TOTAL STAFF	58	9.83
TEACHER SALARIES	\$1,350,798	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	43	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported