

Arizona Charter Schools	999999	State Totals
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	155,058,199	163,248,713	145,785,160
FEDERAL PROJECTS	7,673,867	12,667,595	6,644,514
STATE PROJECTS	605,771	990,792	630,037
Schoolwide Project Total	163,337,837	176,907,100	153,059,711

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	10,996,250	407,526	141,645,441	10,288,620	163,337,837
PERCENTAGE OF TOTAL REVENUES	6.73%	0.25%	86.72%	6.30%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	3,000	1,395
EMOTIONAL DISABILITY	315,834	352,518
HEARING IMPAIRMENTS	115,429	123,843
OTHER HEALTH IMPAIRMENTS	55,312	39,209
SPECIFIC LEARNING DISABILITY	1,685,671	1,815,834
MILD, MOD, SEV, MENTAL RETARDAT	219,132	250,255
MULTIPLE DISABILITIES	156,743	119,956
MULTIPLE DISABILITIES WITH SSI	24,500	46,116
ORTHOPEDIC IMPAIRMENT	17,709	26,953
SPEECH/LANGUAGE IMPAIRMENT	543,623	652,646
TRAUMATIC BRAIN INJURY	0	12,222
VISUAL IMPAIRMENT	33,369	60,869
- SUBTOTAL	3,170,322	3,501,816
GIFTED	5,325	6,158
BILINGUAL EDUCATION	82,900	80,665
REMEDIAL EDUCATION	3,972	0
VOCATIONAL TECH ED	1,000	0
CAREER EDUCATION	1,000	0
- SUBTOTAL	94,197	86,823
TOTAL (INCL IN GENERAL PROJECTS)	3,264,519	3,588,639

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	22
1	6	10	14
2	20	11	0
3	7	12	0
4	19	9-12	36
5	19	K-12	194
6	21		
7	29		
8	37		
K-8	158		

ACTUAL EXPENSES		
K-8		6,828
9-12		0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	11,155,274
BUILDING & IMPROVEMENTS	26,553,014
EQUIPMENT	13,629,445
CONSTRUCTION IN PROGRESS	4,680,399

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	11,931.525
1997 - 1998 HIGH SCHOOL	9,082.308
1997 - 1998 TOTAL	21,013.833
1998 - 1999 ELEMENTARY	16,681.678
1998 - 1999 HIGH SCHOOL	12,009.073
1998 - 1999 TOTAL	28,690.750
1999 - 2000 ELEMENTARY	20,282.440
1999 - 2000 HIGH SCHOOL	14,890.385
1999 - 2000 TOTAL	35,172.825

TEACHER SALARIES	\$38,804,233
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FALL 1999 ENROLLMENT	36,382
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Number of Sites:	
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See data definitions on Page III-1