

SCHOOL LEVEL DETAIL

Territorial Elementary School	130251103
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,116,975	466,467	1,583,442
UNRESTRICTED CAP OUTLAY	132,519	48,981	181,500
SOFT CAPITAL OUTLAY	159,636	9,297	168,933
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	619,660	619,660
SCHOOL PLANT	0	9,165	9,165
FEDERAL PROJECTS	109,528	127,285	236,813
STATE PROJECTS	0	28,549	28,549
FOOD SERVICES	0	128,660	128,660
OTHER	35,266	31,495	66,761
TOTAL	1,553,924	1,469,559	3,023,483
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	144,712	63,194	207,906
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		478.195	
FALL 1999 ENROLLMENT		517	

ESTIMATED		
SCHOOL REVENUE	2,706,504	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	318.80
CLASSROOM STAFF	32	14.75
OTHER	13	37.53
TOTAL STAFF	47	10.25
TEACHER SALARIES	\$720,257	

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	64
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOURCES	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

* less than 8 students reported