

SCHOOL LEVEL DETAIL**Laugharn Elementary School****060203101**

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	508,371	263,651	772,022
UNRESTRICTED CAP OUTLAY	16,580	14,192	30,772
SOFT CAPITAL OUTLAY	1,008	19,907	20,915
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	38,810	7,024	45,834
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	64,752	17	64,769
STATE PROJECTS	4,152	2,199	6,351
FOOD SERVICES	0	59,254	59,254
OTHER	0	13,151	13,151
TOTAL	633,673	379,395	1,013,068
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	37,588	15,596	53,184
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		209.310	
1998 - 1999 TOTAL		194.695	
1999 - 2000 TOTAL		144.925	
FALL 1999 ENROLLMENT		152	

ESTIMATED		
SCHOOL REVENUE	1,597,535	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	193.23
CLASSROOM STAFF	14	10.35
OTHER	3	57.97
TOTAL STAFF	17	8.40
TEACHER SALARIES	\$332,796	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	15	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported