

SCHOOL LEVEL DETAIL

Coolidge High School

110221007

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,153,556 | 941,995 | 3,095,551 |
| UNRESTRICTED CAP OUTLAY | 76,571 | 175,578 | 252,149 |
| SOFT CAPITAL OUTLAY | 31,148 | 139,454 | 170,602 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 27,728 | 17,710 | 45,438 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 0 | 0 | 0 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 298,272 | 297,660 | 595,932 |
| STATE PROJECTS | 47,723 | 23,931 | 71,654 |
| FOOD SERVICES | 0 | 150,662 | 150,662 |
| OTHER | 46,122 | 212,203 | 258,325 |
| TOTAL | 2,681,120 | 1,959,193 | 4,640,313 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 374,962 | 145,003 | 519,965 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 713.335 | |
| 1998 - 1999 TOTAL | | 722.470 | |
| 1999 - 2000 TOTAL | | 711.663 | |
| FALL 1999 ENROLLMENT | | | 726 |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | 5,128,206 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 1 | 711.66 |
| CLASSROOM STAFF | 52 | 13.62 |
| OTHER | 23 | 30.94 |
| TOTAL STAFF | 76 | 9.33 |
| TEACHER SALARIES | \$1,411,139 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 102 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERATE MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported