

### SCHOOL LEVEL DETAIL

Coolidge Intermediate School

110221005

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,112,814	676,977	1,789,791
UNRESTRICTED CAP OUTLAY	3,650	119,010	122,660
SOFT CAPITAL OUTLAY	22,521	94,525	117,046
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	18,938	12,005	30,943
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	250,758	115,780	366,538
STATE PROJECTS	0	16,221	16,221
FOOD SERVICES	0	102,585	102,585
OTHER	70,533	143,834	214,367
<b>TOTAL</b>	<b>1,479,214</b>	<b>1,280,937</b>	<b>2,760,151</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>185,392</b>	<b>136,759</b>	<b>322,151</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		498.140	
1998 - 1999 TOTAL		497.210	
1999 - 2000 TOTAL		482.380	
<b>FALL 1999 ENROLLMENT</b>		496	

ESTIMATED		
SCHOOL REVENUE	3,124,972	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	964.76
CLASSROOM STAFF	41	11.77
OTHER	5	96.48
<b>TOTAL STAFF</b>	<b>47</b>	<b>10.37</b>
<b>TEACHER SALARIES</b>	\$819,702	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported