

SCHOOL LEVEL DETAIL

Cottonwood Middle School	130406102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,780,281	620,333	2,400,614
UNRESTRICTED CAP OUTLAY	50,818	30,083	80,901
SOFT CAPITAL OUTLAY	66,562	71,774	138,336
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	6,885	8,100	14,985
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	84,727	33,894	118,621
STATE PROJECTS	35,645	0	35,645
FOOD SERVICES	0	233,686	233,686
OTHER	41,137	17,623	58,760
TOTAL	2,066,055	1,015,493	3,081,548
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	168,529	67,847	236,376
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		609.650	
1998 - 1999 TOTAL		624.790	
1999 - 2000 TOTAL		677.970	
FALL 1999 ENROLLMENT		682	

ESTIMATED		
SCHOOL REVENUE	3,725,046	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	338.99
CLASSROOM STAFF	41	16.53
OTHER	12	58.60
TOTAL STAFF	55	12.42
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	59	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOUR	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported