

SCHOOL LEVEL DETAIL

Centennial Middle School	140413107
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,138,524	438,189	1,576,713
UNRESTRICTED CAP OUTLAY	13,879	41,045	54,924
SOFT CAPITAL OUTLAY	39,309	54,094	93,403
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,220	2,612	4,832
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	900,118	0	900,118
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	41,993	144,171	186,164
STATE PROJECTS	0	23,982	23,982
FOOD SERVICES	1,675	73,661	75,336
OTHER	168,475	223,369	391,844
TOTAL	2,306,193	1,001,123	3,307,316
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	28,724	83,141	111,865
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		460.900	
FALL 1999 ENROLLMENT		467	

ESTIMATED		
SCHOOL REVENUE	2,710,692	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	307.27
CLASSROOM STAFF	28	16.55
OTHER	12	38.80
TOTAL STAFF	41	11.18
TEACHER SALARIES	\$583,693	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	62	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported