

SCHOOL LEVEL DETAIL

H L Suverkrup Elementary School	140413105
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,404,147	616,516	2,020,663
UNRESTRICTED CAP OUTLAY	0	40,948	40,948
SOFT CAPITAL OUTLAY	23,952	53,960	77,912
DEFICIENCIES CORRECTION	15,680	0	15,680
BUILDING RENEWAL	0	2,605	2,605
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	121,070	143,858	264,928
STATE PROJECTS	0	23,930	23,930
FOOD SERVICES	2,962	206,397	209,359
OTHER	4,778	222,792	227,570
TOTAL	1,572,589	1,311,007	2,883,596
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	52,766	262,355	315,121
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		482.825	
1998 - 1999 TOTAL		467.075	
1999 - 2000 TOTAL		459.710	
FALL 1999 ENROLLMENT			487

ESTIMATED		
SCHOOL REVENUE	2,772,227	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	459.71
CLASSROOM STAFF	41	11.13
OTHER	20	23.01
TOTAL STAFF	62	7.38
TEACHER SALARIES	\$830,944	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		75
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported