

SCHOOL LEVEL DETAIL

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| Rancho Viejo Elementary School | 140413102 |
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| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 2,738,580 | 1,633,498 | 4,372,078 |
| UNRESTRICTED CAP OUTLAY | 0 | 95,912 | 95,912 |
| SOFT CAPITAL OUTLAY | 32,746 | 126,423 | 159,169 |
| DEFICIENCIES CORRECTION | 0 | 0 | 0 |
| BUILDING RENEWAL | 248,169 | 6,106 | 254,275 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 0 | 0 |
| BOND BUILDING | 530,926 | 0 | 530,926 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 341,104 | 336,815 | 677,919 |
| STATE PROJECTS | 0 | 56,028 | 56,028 |
| FOOD SERVICES | 647 | 465,528 | 466,175 |
| OTHER | 13,301 | 522,102 | 535,403 |
| TOTAL | 3,905,473 | 3,242,412 | 7,147,885 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 160,718 | 803,693 | 964,411 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 1,128.240 | |
| 1998 - 1999 TOTAL | | 1,124.230 | |
| 1999 - 2000 TOTAL | | 1,077.305 | |
| FALL 1999 ENROLLMENT | | 1,119 | |

| ESTIMATED | | |
|----------------------------------|--------------------|---------------------------|
| SCHOOL REVENUE | 6,865,296 | |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 538.65 |
| CLASSROOM STAFF | 96 | 11.22 |
| OTHER | 26 | 41.59 |
| TOTAL STAFF | 124 | 8.69 |
| TEACHER SALARIES | \$1,727,012 | |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | | * |
| AUTISM, MD & SMR RESOURCE | | * |
| ED, MIMR, SLD, SLI AND OHI | | 199 |
| EMOTIONALLY DISABLED-PRIVATE | | * |
| HEARING IMPAIRMENTS | | * |
| MODERATE MENTAL RETARDATION | | 8 |
| MULTIPLE DISABILITIES WITH SSI | | * |
| ORTHOPEDIC IMPAIRMENT SC | | * |
| ORTHOPEDIC IMPAIRMENT RESOURCE | | * |
| PRESCHOOL SEVERE DELAY | | * |
| VISUAL IMPAIRMENT | | * |

* less than 8 students reported