

**SCHOOL LEVEL DETAIL**

<b>Loma Linda Elementary School</b>	<b>070414140</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	2,832,401	1,074,563	3,906,964
UNRESTRICTED CAP OUTLAY	3,805	157,313	161,118
SOFT CAPITAL OUTLAY	97,137	106,897	204,034
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	65,891	0	65,891
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	55,699	123,832	179,531
SCHOOL PLANT	4,839	19,406	24,245
FEDERAL PROJECTS	280,522	452,907	733,429
STATE PROJECTS	56,455	13,313	69,768
FOOD SERVICES	75,744	233,431	309,175
OTHER	43,805	80,448	124,253
<b>TOTAL</b>	<b>3,516,298</b>	<b>2,262,110</b>	<b>5,778,408</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>1,003,539</b>	<b>73,754</b>	<b>1,077,293</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	1,145.720		
1998 - 1999 TOTAL	991.825		
1999 - 2000 TOTAL	922.725		
<b>FALL 1999 ENROLLMENT</b>	<b>1,007</b>		

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>7,507,401</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	1	922.73
CLASSROOM STAFF	70	13.18
OTHER	23	39.58
<b>TOTAL STAFF</b>	<b>94</b>	<b>9.78</b>
<b>TEACHER SALARIES</b>	<b>\$1,996,982</b>	

<b>SPECIAL EDUCATION STUDENT COUNTS</b>	
AUTISM, MD & SMR SELF-CONTAINED	*
AUTISM, MD & SMR RESOURCE	*
ED, MIMR, SLD, SLI AND OHI	79
EMOTIONALLY DISABLED-PRIVATE	*
HEARING IMPAIRMENTS	*
MODERATE MENTAL RETARDATION	*
MULTIPLE DISABILITIES WITH SSI	*
ORTHOPEDIC IMPAIRMENT SC	*
ORTHOPEDIC IMPAIRMENT RESOUR	*
PRESCHOOL SEVERE DELAY	*
VISUAL IMPAIRMENT	*

\* less than 8 students reported