

SCHOOL LEVEL DETAIL

Anthem School
070297137

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	31,414	409,776	441,190
UNRESTRICTED CAP OUTLAY	0	3,766	3,766
SOFT CAPITAL OUTLAY	27,255	13,608	40,863
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,352	8,352
NEW SCHOOL FACILITIES	0	27,449	27,449
ADJACENT WAYS	0	0	0
BOND BUILDING	732,680	60,287	792,967
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	4,371	8,566	12,937
STATE PROJECTS	303	1,943	2,246
FOOD SERVICES	40,322	16,045	56,367
OTHER	8,935	8,351	17,286
TOTAL	845,280	558,143	1,403,423
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	62,662	62,662
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		0.000	
1998 - 1999 TOTAL		0.000	
1999 - 2000 TOTAL		102.635	
FALL 1999 ENROLLMENT		98	

ESTIMATED		
SCHOOL REVENUE	811,495	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	102.64
CLASSROOM STAFF	13	8.08
OTHER	12	8.49
TOTAL STAFF	26	3.98
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		9
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCE		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported