

Discovery Plus Academy	058651000	Graham
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	340,051	328,519	301,759
FEDERAL PROJECTS	13,911	13,944	16,692
STATE PROJECTS	4,294	3,691	10,917
Schoolwide Project Total	358,256	346,154	329,368

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,547	0	342,798	13,911	358,256
PERCENTAGE OF TOTAL REVENUES	0.43%	0.00%	95.69%	3.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	2,000	1,126
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	6,000	3,377
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,000	4,503
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	8,000	4,503

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	8,998
BUILDING & IMPROVEMENTS	0
EQUIPMENT	30,624
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	48.960
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	48.960
1999 - 2000 ELEMENTARY	67.195
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	67.195

TEACHER SALARIES	\$100,418
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FALL 1999 ENROLLMENT	75
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Number of Sites:	1
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