

**SCHOOL LEVEL DETAIL**

<b>Duncan Primary</b>	<b>060202101</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	408,377	0	408,377
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	0	0	0
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	0	0
<b>TOTAL</b>	<b>408,377</b>	<b>0</b>	<b>408,377</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>45,344</b>	<b>0</b>	<b>45,344</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		422.655	
1998 - 1999 TOTAL		118.485	
1999 - 2000 TOTAL		360.570	
<b>FALL 1999 ENROLLMENT</b>		<b>178</b>	

ESTIMATED		
SCHOOL REVENUE	<b>1,991,258</b>	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	360.57
CLASSROOM STAFF	9	41.93
OTHER	2	150.24
<b>TOTAL STAFF</b>	<b>12</b>	<b>30.05</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		17
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported