

SCHOOL LEVEL DETAIL

Dysart Elementary School
070289101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,567,757	1,065,526	2,633,283
UNRESTRICTED CAP OUTLAY	2,762	103,251	106,013
SOFT CAPITAL OUTLAY	69,035	68,014	137,049
DEFICIENCIES CORRECTION	0	51,432	51,432
BUILDING RENEWAL	0	115,362	115,362
NEW SCHOOL FACILITIES	0	57,316	57,316
ADJACENT WAYS	0	20,543	20,543
BOND BUILDING	0	7,835	7,835
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	326,072	326,072
STATE PROJECTS	0	171,309	171,309
FOOD SERVICES	0	0	0
OTHER	0	157,843	157,843
TOTAL	1,639,554	2,093,070	3,732,624
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	365,215	179,756	544,971
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		541.270	
1998 - 1999 TOTAL		581.940	
1999 - 2000 TOTAL		784.760	
FALL 1999 ENROLLMENT		809	

ESTIMATED		
SCHOOL REVENUE	5,549,949	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	4	196.19
CLASSROOM STAFF	70	11.16
OTHER	21	37.33
TOTAL STAFF	95	8.23
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	72	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	9	
VISUAL IMPAIRMENT	*	

* less than 8 students reported