

East Valley Family & Youth Support Centers	078778000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,145,342	1,151,390	1,187,181
FEDERAL PROJECTS	28,081	23,389	25,719
STATE PROJECTS	6,714	2,200	5,222
Schoolwide Project Total	1,180,137	1,176,979	1,218,122

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	3,643	0	1,148,413	28,081	1,180,137
PERCENTAGE OF TOTAL REVENUES	0.31%	0.00%	97.31%	2.38%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	18,000	3,762
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEdic IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	8,500	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	26,500	3,762
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	26,500	3,762

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
		ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	1,347
BUILDING & IMPROVEMENTS	76,483
EQUIPMENT	293,751
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	51.545
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	51.545
1999 - 2000 ELEMENTARY	270.085
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	270.085

TEACHER SALARIES	\$372,487
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FALL 1999 ENROLLMENT	302
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Number of Sites:	3
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