

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	133,809	7,967,096	0	7,940,014	7,319,072	781,833
UNRESTRICTED CAP OUTLAY	593,595	372,537	0	1,117,314	913,751	52,381
SOFT CAPITAL OUTLAY		168,363	0	400,461	400,401	-232,038
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	0	0		0	0	0
NEW SCHOOL FACILITIES	0	0		0	0	0
ADJACENT WAYS	656,706	162,151	0	0	0	818,857
DEBT SERVICE	11,300,758	6,350,460	0	6,442,575	6,442,575	11,208,643
SCHOOL PLANT	185	9,992	0	0	0	10,177
FEDERAL PROJECTS	39,662	434,242	0	431,152	413,467	60,437
STATE PROJECTS	47,886	1,036,577		715,485	705,592	378,871
FOOD SERVICES	0	0	0	0	0	0
OTHER	1,385,444	608,696	0	165,022	506,888	1,487,252
TOTAL	14,158,045	17,110,114	0	17,212,023	16,701,746	14,566,413
NOT INCLUDED ABOVE						
BOND BUILDING	2,595,219	0	0	2,229,921	1,333,588	1,261,631
INTRGVMTL AGREEMENTS	284	0	0	85,000	0	284
INDIRECT COSTS	0	21,890	0	0	198	21,692

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	4,263,830	284,033	3,419,233	0	7,967,096
UNRESTRICTED CAP OUTLAY	13,178	25,526	333,833	0	372,537
SOFT CAPITAL OUTLAY	575	13,948	153,840	0	168,363
SCHOOL FACILITIES			0		0
ADJACENT WAYS	162,151				162,151
DEBT SERVICE	6,351,387		0		6,351,387
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	618,688		1,036,577	434,242	2,089,507
TOTAL BY SOURCE	11,409,809	323,507	4,943,483	434,242	17,111,041
PERCENTAGE OF TOTAL REVENUES	66.68	1.89	28.89	2.54	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	7,940,014	7,319,072
CAREER EDUCATION	0	0
- SUBTOTAL	7,940,014	7,319,072
TOTAL (INCL IN MAINT & OPER)	7,940,014	7,319,072

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	3,290,790
BUILDING & IMPROVEMENTS	36,039,038
FURNITURE, EQUIP, VEHICLES	7,808,207
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY		7,575,047,398
-- SECONDARY		
-- S.R.P.		230,629,835

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	1,707.668	1,707.668	0.000	1,707.668
1997 - 1998 TOTAL	1,707.668	1,707.668	0.000	1,707.668
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	1,779.828	1,779.828	0.000	1,779.828
1998 - 1999 TOTAL	1,779.828	1,779.828	0.000	1,779.828
1999 - 2000 ELEMENTARY	0.000	0.000	0.000	0.000
1999 - 2000 HIGH SCHOOL	1,900.160	1,900.160	0.000	1,900.160
1999 - 2000 TOTAL	1,900.160	1,900.160	0.000	1,900.160

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	4	475.04
TEACHERS	57	33.16
OTHER	6	316.69
SUBTOTAL	67	28.23
CLASSIFIED --		
MANAGERS	6	316.69
TEACH AIDS	0	
OTHER	47	40.45
SUBTOTAL	53	35.87
TOTAL STAFF	120	15.80

FALL 1999 ENROLLMENT	NUMBER OF SCHOOLS	7
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TEACHER SALARIES	\$2,123,973
SUPERINTENDENT'S SALARY	\$95,232