

Edu-Prize, Inc.	078634000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,651,394	2,645,092	2,407,831
FEDERAL PROJECTS	27,011	40,247	14,657
STATE PROJECTS	7,187	7,818	0
Schoolwide Project Total	2,685,592	2,693,157	2,422,488

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	72,443	0	2,565,084	48,065	2,685,592
PERCENTAGE OF TOTAL REVENUES	2.70%	0.00%	95.51%	1.79%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	90,200	84,409
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	20,000	16,052
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	110,200	100,461
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	110,200	100,461

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	345,439
EQUIPMENT	91,031
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	421.440
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	421.440
1998 - 1999 ELEMENTARY	499.430
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	499.430
1999 - 2000 ELEMENTARY	592.380
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	592.380

TEACHER SALARIES	\$1,038,805
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FALL 1999 ENROLLMENT	626
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Number of Sites:	1
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