

EduPreneurship, Inc.	078717000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	729,465	692,972	655,445
FEDERAL PROJECTS	24,326	25,772	19,695
STATE PROJECTS	6,133	6,133	6,126
Schoolwide Project Total	759,924	724,877	681,266

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	24,251	0	711,347	24,326	759,924
PERCENTAGE OF TOTAL REVENUES	3.19%	0.00%	93.61%	3.20%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	4,500	1,990
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,000	2,244
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	9,500	4,234
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	9,500	4,234

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	3,168
BUILDING & IMPROVEMENTS	959
EQUIPMENT	97,640
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	77.775
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	77.775
1998 - 1999 ELEMENTARY	119.390
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	119.390
1999 - 2000 ELEMENTARY	147.540
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	147.540

TEACHER SALARIES	\$265,994
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FALL 1999 ENROLLMENT	161
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Number of Sites:	2
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