

SCHOOL LEVEL DETAIL

Curiel School
110411103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,056,817	410,722	1,467,539
UNRESTRICTED CAP OUTLAY	1,817	31,559	33,376
SOFT CAPITAL OUTLAY	98,823	5,504	104,327
DEFICIENCIES CORRECTION	0	163,230	163,230
BUILDING RENEWAL	0	66,261	66,261
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	1,453	1,453
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	121,830	0	121,830
STATE PROJECTS	0	0	0
FOOD SERVICES	86,312	0	86,312
OTHER	245	34,054	34,299
TOTAL	1,365,844	549,552	1,915,396
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	210,915	0	210,915
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		497.190	
1998 - 1999 TOTAL		487.110	
1999 - 2000 TOTAL		455.290	
FALL 1999 ENROLLMENT		455	

ESTIMATED		
SCHOOL REVENUE	2,957,650	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	455.29
CLASSROOM STAFF	34	13.39
OTHER	16	29.37
TOTAL STAFF	51	9.02
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	8	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported