

SITE LEVEL DETAIL

NFL YET Academy

078711001

EXPENDITURES

| FINANCES BY FUND | DIRECT | Holderwide Expenditures | TOTAL |
|---|------------------|-------------------------|------------------|
| GENERAL PROJECTS | 2,998,182 | 0 | 2,998,182 |
| FEDERAL PROJECTS | 125,841 | 6,591 | 132,432 |
| STATE PROJECTS | 2,226 | 0 | 2,226 |
| TOTAL | 3,126,249 | 6,591 | 3,132,840 |
| SPECIAL EDUCATION GENERAL EXPENDITURES | | | |
| INCLUDED ABOVE | 7,995 | 0 | 7,995 |

| AVERAGE DAILY MEMBERSHIP | ATTENDING ADM |
|--------------------------|---------------|
| 1997 - 1998 TOTAL | 447.225 |
| 1998 - 1999 TOTAL | 531.870 |
| 1999 - 2000 TOTAL | 557.825 |

| | |
|-----------------------------|------------|
| FALL 1999 ENROLLMENT | 615 |
|-----------------------------|------------|

ESTIMATED

| | |
|---------------------|------------------|
| SITE REVENUE | 3,059,930 |
|---------------------|------------------|

SPECIAL EDUCATION STUDENT COUNTS

| | |
|---------------------------------|---|
| AUTISM, MD & SMR SELF-CONTAINED | * |
| AUTISM, MD & SMR RESOURCE | * |
| ED, MIMR, SLD, SLI AND OHI | 8 |
| EMOTIONALLY DISABLED-PRIVATE | * |
| HEARING IMPAIRMENTS | * |
| MODERATE MENTAL RETARDATION | * |
| MULTIPLE DISABILITIES WITH SSI | * |
| ORTHOPEDIC IMPAIRMENT SC | * |
| ORTHOPEDIC IMPAIRMENT RESOURCES | * |
| VISUAL IMPAIRMENT | * |

* less than 8 students reported.