

SITE LEVEL DETAIL

EXPENDITURES			
FINANCES BY FUND	DIRECT	Holderwide Expenditures	TOTAL
GENERAL PROJECTS	237,440	0	237,440
FEDERAL PROJECTS	25,162	0	25,162
STATE PROJECTS	0	0	0
TOTAL	262,602	0	262,602
SPECIAL EDUCATION GENERAL EXPENDITURES			
INCLUDED ABOVE	2,965	0	2,965

ESTIMATED	
SITE REVENUE	149,811

AVERAGE DAILY MEMBERSHIP	ATTENDING ADM
1997 - 1998 TOTAL	0.000
1998 - 1999 TOTAL	33.550
1999 - 2000 TOTAL	31.908

SPECIAL EDUCATION STUDENT COUNTS	
AUTISM, MD & SMR SELF-CONTAINED	
AUTISM, MD & SMR RESOURCE	
ED, MIMR, SLD, SLI AND OHI	
EMOTIONALLY DISABLED-PRIVATE	
HEARING IMPAIRMENTS	
MODERATE MENTAL RETARDATION	
MULTIPLE DISABILITIES WITH SSI	
ORTHOPEDIC IMPAIRMENT SC	
ORTHOPEDIC IMPAIRMENT RESOUR	
VISUAL IMPAIRMENT	

FALL 1999 ENROLLMENT	26
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