

SCHOOL LEVEL DETAIL

Sturgeon Cromer Elementary School
030201111

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,115,552	943,603	3,059,155
UNRESTRICTED CAP OUTLAY	10,365	9,208	19,573
SOFT CAPITAL OUTLAY	94,764	21,497	116,261
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	125,835	0	125,835
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	7,394	7,394
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	35,977	72,967	108,944
STATE PROJECTS	4,192	42,508	46,700
FOOD SERVICES	579	148,816	149,395
OTHER	243,418	34,397	277,815
TOTAL	2,630,682	1,280,391	3,911,073
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	161,005	90,520	251,525
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		753.500	
1998 - 1999 TOTAL		723.890	
1999 - 2000 TOTAL		684.500	
FALL 1999 ENROLLMENT		718	

ESTIMATED		
SCHOOL REVENUE	5,341,636	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	342.25
CLASSROOM STAFF	46	14.99
OTHER	12	57.04
TOTAL STAFF	60	11.48
TEACHER SALARIES	\$1,328,023	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	115	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported