

SCHOOL LEVEL DETAIL

Thomas R Weitzel Elementary School
030201116

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,343,515	420,227	1,763,742
UNRESTRICTED CAP OUTLAY	4,931	5,579	10,510
SOFT CAPITAL OUTLAY	45,360	13,170	58,530
DEFICIENCIES CORRECTION	2,350	0	2,350
BUILDING RENEWAL	42,674	0	42,674
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	4,530	4,530
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	161,523	91,360	252,883
STATE PROJECTS	6,096	26,265	32,361
FOOD SERVICES	231	118,555	118,786
OTHER	25,498	21,073	46,571
TOTAL	1,632,178	700,758	2,332,936
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	125,727	60,346	186,073
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL			428.873
1998 - 1999 TOTAL			443.480
1999 - 2000 TOTAL			436.310
FALL 1999 ENROLLMENT			461

ESTIMATED		
SCHOOL REVENUE	3,418,878	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	436.31
CLASSROOM STAFF	31	14.29
OTHER	9	51.03
TOTAL STAFF	40	10.88
TEACHER SALARIES	\$911,458	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	61	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported