

**SCHOOL LEVEL DETAIL**

<b>Florence Elementary School</b>	<b>110201101</b>
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<b>EXPENDITURES</b>			
<b>FINANCES BY FUND</b>	<b>DIRECT</b>	<b>Districtwide Expenditures</b>	<b>TOTAL</b>
MAINTENANCE & OPERATION	1,698,384	0	1,698,384
UNRESTRICTED CAP OUTLAY	13,921	0	13,921
SOFT CAPITAL OUTLAY	113,495	0	113,495
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	242,988	0	242,988
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	140,953	0	140,953
STATE PROJECTS	49,684	0	49,684
FOOD SERVICES	0	0	0
OTHER	0	0	0
<b>TOTAL</b>	<b>2,259,425</b>	<b>0</b>	<b>2,259,425</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AVERAGE DAILY MEMBERSHIP</b>		<b>ATTENDING ADM</b>	
1997 - 1998 TOTAL		564.035	
1998 - 1999 TOTAL		609.405	
1999 - 2000 TOTAL		632.800	
<b>FALL 1999 ENROLLMENT</b>		<b>687</b>	

<b>ESTIMATED</b>		
<b>SCHOOL REVENUE</b>	<b>4,184,524</b>	
<b>STAFFING SUMMARY</b>	<b>NUMBER OF FTE'S</b>	<b>STUDENTS PER STAFF PERSON</b>
ADMINS	3	210.93
CLASSROOM STAFF	60	10.59
OTHER	19	34.21
<b>TOTAL STAFF</b>	<b>81</b>	<b>7.79</b>
<b>TEACHER SALARIES</b>	\$0	
<b>SPECIAL EDUCATION STUDENT COUNTS</b>		
AUTISM, MD & SMR SELF-CONTAINED		
AUTISM, MD & SMR RESOURCE		
ED, MIMR, SLD, SLI AND OHI		
EMOTIONALLY DISABLED-PRIVATE		
HEARING IMPAIRMENTS		
MODERATE MENTAL RETARDATION		
MULTIPLE DISABILITIES WITH SSI		
ORTHOPEDIC IMPAIRMENT SC		
ORTHOPEDIC IMPAIRMENT RESOURCE		
PRESCHOOL SEVERE DELAY		
VISUAL IMPAIRMENT		